AGENDA
Public Safety and Justice Committee
Tuesday, February 25, 2020
@ 2:00 PM
Peoria County Courthouse, Room 402

1. Call to Order

2. Approval of Minutes
   • December 3, 2019
   • December 17, 2019

3. Informational Items / Reports / Other Minutes / Updates
   • PCAPS Monthly Report
   • ETSB
   • EMA
   • Public Defender Report

4. Resolutions
   • Complex Coordinated Terrorism Attack Exercise Contractor
   • Sheriff’s Office Radio Maintenance Agreement
   • Additional Appropriation for the Sheriff’s Office Drug Forfeiture Fund for FY 2020
   • Additional Appropriation for the Sheriff’s Office Restricted Donations Fund for FY 2020

5. Miscellaneous

6. Adjournment
DRAFT
MINUTES
Public Safety and Justice Committee
December 3, 2019
@ 2:00 p.m.

<table>
<thead>
<tr>
<th>MEMBERS PRESENT</th>
<th>Paul Rosenbohm – Chairman; Rob Reneau – Vice-Chairman; Eden Blair, Brandy Bryant, Linda Daley, Brian Elsasser, Kate Pastucha, Steven Rieker, Phillip Salzer, Sharon Williams</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEMBERS ABSENT:</td>
<td></td>
</tr>
<tr>
<td>OTHERS PRESENT:</td>
<td>Scott Sorrel – County Administrator; Shauna Musselman – Assistant County Administrator; Larry Evans - State's Attorney's Office; Andrew Rand – County Board Chairman; Randy Brunner – Chief Financial Officer; Julie Ciesla – Finance; Angela Loftus – Asst. Director of Human Resources; Jamie Dowell – County Administration; Becky Spencer – PCAPS; David Tuttle – ETSB; Paul Gilfillan – Chief Judge; Rena’ Parker, Jennifer Shadid – Courts Administration; Dan Hunt – Probation and Court Services; Nathan Bach – Public Defender; Robert Spears, Kevin O’Connor – Circuit Clerk; Nicole Bjerke – Treasurer; Brian Brown – Juvenile Detention Center; Brian Asbell, Doug Gaa, Chris Watkins, James Middlemas – Sheriff’s Office; Jamie Harwood – Coroner; Rachael Parker – County Clerk; Mark Little – Chief Information</td>
</tr>
</tbody>
</table>

Call to Order
Chairman Rosenbohm called the meeting to order at 2:28 pm.

Approval of Minutes
A motion to approve the minutes of October 29, 2019 was made by Mr. Reneau and seconded by Dr. Blair. The motion to approve carried unanimously.

Budget
A motion to approve budgets under the purview of the Public Safety and Justice Committee as recommended by the County Administrator was made by Mr. Reneau and seconded by Ms. Williams.

Mr. Sorrel advised that the recommended budget for all funds for FY2020 has sources totaling $129,539,894.00 and expenditures totaling $133,648,229.00. He stated that the recommended property tax levy for taxes payable in 2020 totals $27,874,320.00 and tax rate remains unchanged at 82.41¢ per $100.00 of Equalized Assessed Value (EAV). He advised that the Supervisor of Assessments is projecting a 1.75% drop in EAV for taxes payable in 2020, and commented that a $400,000.00 decrease in property tax revenue will be experienced in 2020 due to a decline in property values.

Mr. Sorrel stated that the FY 2020 General Fund budget as recommended totals $43,494,200.00 million in revenues and $43,275,600.00 million in expenditures. He advised that this committee has oversight of 24% of revenues and 65% of expenditures in the General Fund.
Mr. Sorrel advised that the Public Safety and Justice Committee has oversight of 7 departments and 28 budgets totaling $19.63 million in revenues and $41.2 million in expenditures. He commented that this committee has oversight of 17% of the revenue budget and 31% of total expenditures across all funds.

Resolution
- Reinstatement FY 2020 requested budget for Courts Administration Personnel Lines
An amended agenda briefing and substitute resolution for the “Reinstatement of FY 2020 requested budget for Courts Administration Personnel Lines” was distributed to committee members for consideration.

A motion to approve the resolution was made by Mr. Reneau and seconded by Ms. Daley.

Judge Gilfillan advised that discussions with County Board representatives and Administration staff were recently held regarding the challenges that the recommended budget placed on the Courts via a reduction in personnel line items, which would have a hardship effect on Court Administration staff. He stated that the result of those discussions produced the amended agenda brief and resolution, which he notes achieves substantially similar results included in the recommended budget. He advised that the amended resolution recognizes and decreases personnel line items in departments under the courts budget which then allows the Court Administration Personnel line item to be staffed appropriately, as well as increase salary reimbursement revenue. He also remarked that the amended briefing and resolution specifically identify where the cuts in personnel will derive and recognize the revenue component.

Mr. Elsasser advised that although he is supportive of the resolution, he is also supportive of efforts to maintain efficiency with reduced personnel. Judge Gilfillan stated that he would participate in the budget planning process moving forward.

The motion to approve carried unanimously.

The motion to approve the budgets under the purview of the Public Safety and Justice Committee as amended carried unanimously.

Informational Items / Reports / Other Minutes / Updates
- PCAPS Monthly Department Report
Ms. Spencer directed committee members to the submitted report and stood for any questions. There were no questions or comments from committee.

- ETSB
Mr. Tuttle stood for any questions. There were no questions or comments from committee.

- Emergency Management Agency
No report. No questions or comments from committee.

- Public Defender Report
Mr. Bach agreed, in response to a question raised by Mr. Rand, to further extrapolate “Pending Case Totals” to include comparative number of closed cases in each division.

Resolutions
- Animal Control Contract Extension
A motion to approve was made by Mr. Reneau and seconded by Dr. Blair.
Ms. Spencer advised that current animal control contracts will expire December 31, 2019, and requests extensions of up to 6-months in order to provide staff the opportunity to negotiate new contracts with municipalities. The motion to approve carried unanimously.

- **FY 2019 SCAAP (State Criminal Alien Assistance Program) Award**
A motion to approve was made by Mr. Salzer and seconded by Mr. Elsasser. Chief Deputy Gaa advised that the Federal award through the Bureau of Justice assists in offsetting overtime salary costs associated with Correctional Officer’s incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law. The motion to approve carried unanimously.

- **FY 2019 Appropriation into C.O.P.S. Fund**
A motion to approve was made by Mr. Salzer and seconded by Dr. Blair. Chief Deputy Gaa advised that the 2018 Justice Assistance Grant in the amount of $26,726.00 was approved by the County Board in March 2019, which will be utilized for police bicycles and radar trailers. He stated that due to timing issues, updated quotes were procured for the equipment, and an additional $2,000.00 is now necessary to secure the purchases. He stated that the Sheriff’s Office is requesting an appropriation of $2,000.00 from unreserved fund balance to complete the purchase. The motion to approve carried unanimously.

- **Sheriff’s Police and Court Security Officer Uniform Bid**
A motion to approve was made by Ms. Williams and seconded by Mr. Reneau. Sheriff Asbell advised that the new on-duty uniforms will provide a more modern look and will be more ergonomic, providing a long-term wellness component. The motion to approve carried unanimously.

- **Juvenile Guardian ad Litem Grant Budget Amendment**
A motion to approve was made by Mr. Elsasser and seconded by Dr. Blair. Ms. Shadid advised that staff is requesting an amendment to the FY 2019 budget to appropriate additional funds received via a recent grant award. She stated that the grant would cover two full-time, contractual guardian ad litem attorneys in juvenile abuse and neglect courts. She advised that grant funding enables a change in structure from retaining multiple part-time contractual attorneys to retaining two full-time contractual attorneys. She commented that the grant covers 75% of costs, with Peoria County paying 25% to satisfy the match requirement. The motion to approve carried unanimously.

**Miscellaneous**
Mr. Harwood noted that several months ago Peoria County reported the first vaping related death across the United States. He stated that he has worked collectively with the county’s forensic pathologist on prevention, producing an article which has been published in an upcoming edition of the American Journal of Forensic Pathology.

**Adjournment**
The meeting was adjourned by Chairman Rosenbohm at 3:52 p.m.

*Recorded and Transcribed by: Jan Kleffnan*
Call to Order
Chairman Rosenbohm called the meeting to order at 2:06 pm.

A motion to allow the participation of Mr. Elsasser via teleconference was made by Mr. Reneau and seconded by Dr. Blair. The motion carried unanimously.

Informational Items / Reports / Other Minutes / Updates
- **PCAPS Monthly Department Report**
  Mr. Sorrel directed committee members to the submitted report. There were no questions or comments from committee.

- **ETSB**
  Mr. Tuttle stood for any questions. No questions or comments from committee.

- **Emergency Management Agency**
  Mr. Marks updated the committee on activities for the month of November:
  - Worked with the ECC on upgrades to software for outdoor warning sirens
  - Facilities Department continues to monitor water leaks at the EMA bunker
  - Continue to work with City of Peoria to identify the best means of consolidation of operations
  - Emergency Operations Plan will be submitted to IEMA within the next several days
  - A Hazard Vulnerability Analysis distributed to approximately 500 individuals has received around 120 responses

- **Public Defender Report**
  Mr. Bach directed committee members to the submitted report and stood for any questions. There were no questions or comments from committee.
Resolutions

- **ETSB (Emergency Telephone System Board) Radio Telephone Equipment Change Order**
  
  A motion to approve was made by Mr. Salzer and seconded by Ms. Williams. Mr. Tuttle advised that staff is requesting a Change Order to the original Motorola contract approved by the County Board in 2017, allowing provision of the public safety and trunk radio system utilized by Peoria County responders. He stated that the Change Order would allow the addition of a back-up console. He stated that although the expense will come from existing ETSB funds, the Change Order requires County Board approval.

  The motion to approve carried unanimously, with Mr. Elsasser voting aye via teleconference.

- **Illinois State’s Attorney’s Appellate Prosecutor Authorization/Appropriation for FY2020**
  
  A motion to approve was made by Mr. Reneau and seconded by Ms. Blair. Mr. Evans explained that the $37,000.00 request is for services provided by the State Appellate Prosecutor’s Association. He stated that the Office of the Illinois State’s Attorneys Appellate Prosecutor assists the State’s Attorney’s Office in various counties, including Peoria County, in the preparation and argument of appellate briefs for criminal cases, as well as act as special prosecutor in certain instances. He remarked that Peoria County’s $37,000.00 contribution is 1/3 the cost to the Appellate Prosecutor’s Association, with the remaining 2/3 paid by the legislature.

  The motion to approve carried unanimously.

Committee Action

- **Review of Executive Session Minutes**
  
  Mr. Evans advised that it is the recommendation of the State’s Attorney’s Office that all previously held executive session minutes continue to be held closed as the need for confidentiality still exists, and to destroy executive session audio recordings more than two years old, except those that relate to pending litigation. A motion to accept the recommendation of the State’s Attorney’s Office was made by Ms. Pastucha and seconded by Mr. Reneau. The motion carried unanimously.

Miscellaneous

Sheriff Asbell advised that a Case Manager focusing on re-entry Case Management has been hired for the Sheriff’s Department and will begin January 6, 2020.

Adjournment

The meeting was adjourned by Vice Chairman Reneau at 2:19 p.m.

*Recorded and Transcribed by: Jan Kleffman*
AGENDA BRIEFING

COMMITTEE: Public Safety and Justice

MEETING DATE: February 25, 2020

LINE ITEM: 

ISSUE: FOR INFORMATION ONLY

BACKGROUND/DISCUSSION:
The attached report outlines the activity of Peoria County Animal Protection Services during the month of January 2020. It includes information from the same period in 2019 for comparison purposes.

COUNTY BOARD GOALS:
- FINANCIAL STABILITY
- INFRASTRUCTURE STEWARDSHIP
- EFFECTIVE SERVICE DELIVERY
- HEALTHY VIBRANT COMMUNITIES
- WORKFORCE DEVELOPMENT
- COLLABORATION

STAFF RECOMMENDATION:

COMMITTEE ACTION: INFORMATIONAL ITEM

PREPARED BY: Becky Spencer

DEPARTMENT: PCAPS 

DATE: February 11, 2020
### Monthly Department Report - January 2020

**Animal Statistics**

<table>
<thead>
<tr>
<th>Animal Intake</th>
<th>JAN 2020</th>
<th>JAN 2019</th>
<th>YTD 2020</th>
<th>YTD 2019</th>
</tr>
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<tbody>
<tr>
<td>Cat</td>
<td>76</td>
<td>90</td>
<td>76</td>
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<tr>
<td>Dog</td>
<td>111</td>
<td>125</td>
<td>111</td>
<td>125</td>
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<tr>
<td>Other</td>
<td>8</td>
<td>11</td>
<td>8</td>
<td>11</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>195</strong></td>
<td><strong>226</strong></td>
<td><strong>195</strong></td>
<td><strong>226</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Animal Outcomes</th>
<th>JAN 2020</th>
<th>JAN 2019</th>
<th>YTD 2020</th>
<th>YTD 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted</td>
<td>73</td>
<td>60</td>
<td>73</td>
<td>60</td>
</tr>
<tr>
<td>Died</td>
<td>0</td>
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<td>Euthanized</td>
<td>101</td>
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<td>Other</td>
<td>9</td>
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<td>Returned to Owner</td>
<td>35</td>
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<td>Transfer</td>
<td>7</td>
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<td><strong>Total</strong></td>
<td><strong>225</strong></td>
<td><strong>261</strong></td>
<td><strong>225</strong></td>
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**Field Activities - Calls for Service by Type**

<table>
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<tr>
<th>Activity</th>
<th>JAN 2020</th>
<th>JAN 2019</th>
<th>YTD 2020</th>
<th>YTD 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assist</td>
<td>14</td>
<td>2</td>
<td>14</td>
<td>2</td>
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<tr>
<td>Dead</td>
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<td>Owned</td>
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<td>Routine Patrol</td>
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<td>Stray</td>
<td>263</td>
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<td>Transport</td>
<td>65</td>
<td>66</td>
<td>65</td>
<td>66</td>
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<tr>
<td>Wild</td>
<td>54</td>
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<tr>
<td>Extra Service</td>
<td>34</td>
<td>74</td>
<td>34</td>
<td>74</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,094</strong></td>
<td><strong>1,258</strong></td>
<td><strong>1,094</strong></td>
<td><strong>1,258</strong></td>
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</table>
## Field Activities - Calls for Service by Jurisdiction

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>JAN 2020</th>
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<th>YTD 2020</th>
<th>YTD 2019</th>
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<tbody>
<tr>
<td>Bartonville</td>
<td>37</td>
<td>28</td>
<td>37</td>
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<tr>
<td>Bellevue</td>
<td>16</td>
<td>4</td>
<td>16</td>
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<tr>
<td>Brimfield</td>
<td>0</td>
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<td>0</td>
<td>9</td>
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<tr>
<td>Chillicothe</td>
<td>17</td>
<td>48</td>
<td>17</td>
<td>48</td>
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<tr>
<td>City of Peoria</td>
<td>818</td>
<td>896</td>
<td>818</td>
<td>896</td>
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<tr>
<td>Unincorporated</td>
<td>112</td>
<td>114</td>
<td>112</td>
<td>114</td>
</tr>
<tr>
<td>Dunlap</td>
<td>8</td>
<td>14</td>
<td>8</td>
<td>14</td>
</tr>
<tr>
<td>Elmwood</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Glasford</td>
<td>18</td>
<td>10</td>
<td>18</td>
<td>10</td>
</tr>
<tr>
<td>Hanna City</td>
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<td>11</td>
<td>8</td>
<td>11</td>
</tr>
<tr>
<td>Kingston Mines</td>
<td>2</td>
<td>0</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Mapleton</td>
<td>9</td>
<td>6</td>
<td>9</td>
<td>6</td>
</tr>
<tr>
<td>Norwood</td>
<td>2</td>
<td>0</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Out of County</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Peoria Heights</td>
<td>20</td>
<td>59</td>
<td>20</td>
<td>59</td>
</tr>
<tr>
<td>Princeville</td>
<td>2</td>
<td>14</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td>Tazewell County</td>
<td>6</td>
<td>7</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>West Peoria</td>
<td>18</td>
<td>32</td>
<td>18</td>
<td>32</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,094</strong></td>
<td><strong>1,258</strong></td>
<td><strong>1,094</strong></td>
<td><strong>1,258</strong></td>
</tr>
</tbody>
</table>
Peoria County Board Public Safety & Justice Committee

Significant Events (Incident Reports)

- Weather Spotter Activations - NA
- HAZMAT Reports
  - 01/21/2020 - Glen Oak Quick Stop
  - 01/30/2020 - Vantage Corn Processors
  - 02/04/2020 - Vantage Corn Processors
  - 02/06/2020 - Green Way Consultants

Meeting Attendance

- Central Illinois Coalition Active in Response Planning (CIL-CARP) Meeting – 01/08/2020
- IEMA Plan Development Requirements Champions Meeting – 01/14/2020
- Tri-County LEPC Meeting – 01/21/2020
- Peoria Co. Healthcare Preparedness Coalition – 01/28/2020
- Mapleton Community Advisory Panel (CAP) - 02/04/2020
- Regional Healthcare Coordinating Center Meeting – 02/07/2020
- CityLink – 02/12/2020

Drill/Exercise Participation

- General Wayne Downing Peoria International Airport Full Scale Exercise Initial Planning Meeting – 01/21/2020

Training Attendance

- Decision Making during Complex Coordinated Attacks – 01/15/2020-01/16/2020
- Paradigm Pipeline Safety Training – 02/03/2020
- ICS-300 Intermediate ICS for Expanding Incidents – 02/03/2020-02/05/2020
- ICS-400 Advanced ICS – 02/06/2020-02/07/2020

Outreach

- Regional Office of Education/School Superintendents Novel Coronavirus (2019-nCoV) - 01/31/2020
- Elmwood High School Advanced Chemistry Class Preparedness – 02/05/2020

Grant Management

- Complex Coordinated Terrorism Attack (CCTA) Grant
  - Exercise Contractor procurement
Equipment Status

- Installation of WeatherWarn Software for Outdoor Warning Siren operation
- Siren #2013 Hanna City Murphy Rd. - one amp repaired and reinstalled
- Siren #3008 Pinewood Trailer Park – replaced two batteries
- Siren #4003 Norwood – replaced two speakers
- Siren #4023 Jail – two amps repaired and reinstalled
- Replacement of warning bulbs on two towers
- Collaborating with Peoria Co. Sheriff’s Office and Peoria Emergency Communications Center in moving antenna/equipment for improved operational communications capabilities

Facilities

- Continue to monitor roof leaks at EMA Bunker location

Misc.

- Peoria Co. EMA Strategic Plan Goal #2: Development of one comprehensive Emergency Operations Center (EOC) for Peoria City/County
  - 01/10/2020 - City OEM Meeting
- Reaffirmed Memorandum of Understanding (MOU) with BFD Repeater Club 97 for communications assistance
February 21, 2020

Mr. Paul Rosenbohm
Chairman
Public Safety & Justice Committee

Honorable Paul P. Gilfillan
Chief Judge of the Tenth Judicial Circuit

Dear Chairman Rosenbohm & Chief Judge Gilfillan,

Please consider this the monthly report for the Public Defender’s Office of Peoria County for the months of December 2019 and January 2020.

The Public Defender’s Office is continuing to serve the needs of those individuals in Peoria County charged with crimes and facing possible jail time and/or the potential loss of parental rights, including handling all appeals arising from adjudications seeking to terminate parental rights.

**December 2019 – January 2020 Public Defender Statistical Data**

<table>
<thead>
<tr>
<th>Division</th>
<th>Pending Case Total (Dec 2019)</th>
<th>Pending Case Total (Jan 2020)</th>
<th>Differential</th>
</tr>
</thead>
<tbody>
<tr>
<td>Felony</td>
<td>435</td>
<td>459</td>
<td>+24</td>
</tr>
<tr>
<td>Misdemeanor</td>
<td>671</td>
<td>771</td>
<td>+100</td>
</tr>
<tr>
<td>DUI</td>
<td>328</td>
<td>336</td>
<td>+8</td>
</tr>
<tr>
<td>Traffic</td>
<td>3830</td>
<td>3892</td>
<td>+62</td>
</tr>
<tr>
<td>Juvenile Abuse &amp; Neglect</td>
<td>542</td>
<td>542</td>
<td>0</td>
</tr>
<tr>
<td>Juvenile Delinquency</td>
<td>209</td>
<td>209</td>
<td>0</td>
</tr>
<tr>
<td>Drug Court</td>
<td>47</td>
<td>43</td>
<td>-4</td>
</tr>
<tr>
<td>Mental Health Court</td>
<td>34</td>
<td>33</td>
<td>+2</td>
</tr>
<tr>
<td>Veteran’s Court</td>
<td>6</td>
<td>7</td>
<td>+1</td>
</tr>
<tr>
<td>Post-Conviction</td>
<td>55</td>
<td>52</td>
<td>-3</td>
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</table>
I appreciate the opportunity to serve you and the County and please do not hesitate to contact me with questions or for discussion.

Very Truly Yours,

Nathan R. Bach
AGENDA BRIEFING

COMMITTEES: Public Safety and Justice

MEETING DATE: February 25, 2020

<table>
<thead>
<tr>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>LINE ITEM</th>
<th>AMOUNT</th>
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<tr>
<td>EXPENSE</td>
<td>Exercise Contractor</td>
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<td>$181,962.00</td>
</tr>
</tbody>
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ISSUE:

The Peoria County EMA received grant funding from Illinois Emergency Management Agency in the amount of $285,593.00 to prepare the community for Complex Coordinated Terrorist Attacks of which $200,000 was budgeted for procurement of an exercise contractor. The Peoria Co. EMA posted an RFP and accepted bids from four vendors. Following review and evaluation of each bid using a common evaluation tool, the CCTA Project Leadership Team identified a contractor.

BACKGROUND/DISCUSSION:

A Scope-Of-Work was developed, plans and specifications were prepared, Bid Package #30-02-19 was issued, and Bids were received. The CCTA Project Leadership Team developed and utilized a common evaluation tool when reviewing and scoring each bid proposal. Following review, the CCTA Project Leadership Team held a conference call and discussed the individual evaluations:

<table>
<thead>
<tr>
<th>BIDDER</th>
<th>BID ($)</th>
<th>CCTA Leadership Team Review Scores</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Preparedness Solutions (Utica, NY)</td>
<td>$198,000.00</td>
<td>67 + 77.5 + 91 = 78.5</td>
</tr>
<tr>
<td>Hagerty Consulting Inc. (Evanston, IL)</td>
<td>$287,400.00</td>
<td>75 + 87.5 + 98 = 86.8</td>
</tr>
<tr>
<td>Integrated Solutions Consulting (Chicago, IL)</td>
<td>$181,962.00</td>
<td>83 + 95 + 98 = 92.0</td>
</tr>
<tr>
<td>Resilience International Consultants (Byron, IL)</td>
<td>$140,000</td>
<td>60 + 70 + 75 = 68.3</td>
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</table>
COUNTY BOARD GOALS:

Infrastructure Stewardship

STAFF RECOMMENDATION:

Staff is recommending that the contract be awarded to Integrated Solutions Consulting.

COMMITTEES ACTION:

PREPARED BY: Jason Marks, Director Emergency Management and Preparedness
DATE: February 03, 2020
TO: HONORABLE MEMBERS OF THE PEORIA COUNTY BOARD OF HEALTH
FROM: JIM SMITH, CPPO, CPPB PURCHASING AGENT
SUBJECT: RFP # 30-02-19: PEORIA COMPLEX COORDINATED TERRORISM ATTACK EXERCISE CONTRACTOR
DATE: JANUARY 16, 2020
CC: JASON MARKS,
DIRECTOR OF EMERGENCY MANAGEMENT AND PREPAREDNESS

This office, on behalf of Peoria County Health Department, solicited proposals for Complex Coordinated Terrorism Attack Exercise Contractor. Four (4) vendor responses were received. The attached tabulation represents all proposals/requests received. Additional information may be required in selecting recipients.

Respondents

Emergency Preparedness Solutions
Utica NY

Hagerty Consulting Inc.
Evanston IL

Integrated Solutions Consulting
Edwardsville IL

Resilience International Consultants
Byron IL
Certificate of the Publisher

Gatehouse Media certifies that it is the publisher of the Peoria Journal Star. Peoria Journal Star a secular newspaper, has been continuosly published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City Peoria, County of Peoria, Township of Peoria, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time in Peoria Journal Star. The publication of the notice was made in the newspaper, dated and published on December 21st, 2019. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, the Peoria Journal Star has signed this certificate by Gatehouse Media, its publisher, at Peoria, Illinois, on December 23rd, 2019.

County of Peoria
Ad # 4693406

By:

Ashley Anderson
Legal Notice Representative
Gatehouse Media
Publisher

(Note: Unless otherwise ordered, notarization of this document is not required.)
County of Peoria Signature Sheet

Execution of this form certifies understanding and compliance with the total bid package.

This form shall be completed for this bid to be evaluated.

Please print or type:

This Bid Submitted By:

Company Name: Emergency Preparedness Solutions, LLC
Authorized Agent Name & Title: Dr. Robin Riecker, Managing Partner
Contact Person: Mr. Timothy Riecker, Partner and Principal Consultant
Company Address: 11037 Cosby Manor Road
City, State Zip Code: Utica, NY 13502
Daytime Telephone: 518-649-6492
Daytime Fax: N/A
Daytime E-Mail (if available): tim@epslc.biz
EEO Certificate of Compliance Num.: (Applied)

Addenda Received: Q&A 1  Q&A 2

Attach statement that firm has sexual harassment and drug-free workplace policies in place.

Attach statement of ability to meet the specified requirements of this invitation to bid.

Signature of Authorized Agent  1/12/2020

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the equipment/services best suited to the county.

Do Not Fax or Email Your Bids
PEORIA COUNTY PRICING PROPOSAL SHEET

Pricing must remain firm for ninety days (90) from the date of bid opening.

COST PROPOSAL:
Base Price: $198,000.00

Additional charges not included in Base Price, if any please explain in the space at right:

$ N/A

Submit all requirements for EEO Policy. (Complete application, attach a copy and mail original to City of Peoria, or list current EEO Certification Number: (Applied))

Will the goods or services you are proposing meet all specifications and requirements?

YES × NO _____ If NO, please list all exceptions: (use additional sheet if necessary with explanations of variations of specifications):

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the goods/services that best meet the needs of the County.

Estimated timeframe to complete and deliver goods/services: By September 30, 2021

We the undersigned agree to furnish the services/equipment listed in this proposal according to the county’s specifications and conditions at the stated prices enclosed in this cost proposal sheet.

[Signature]
Signature of Authorized Agent

Dr. Robin Riecker
Printed Name

Emergency Preparedness Solutions, LLC
Company Name

1/12/20
Date
County of Peoria Signature Sheet

EXECUTION OF THIS FORM CERTIFIES UNDERSTANDING AND COMPLIANCE WITH THE TOTAL BID PACKAGE.

THIS FORM SHALL BE COMPLETED FOR THIS BID TO BE EVALUATED.

Please print or type:

THIS BID SUBMITTED BY:

Company Name: Hagerty Consulting, Inc.
Authorized Agent Name & Title: Katie Freeman, Director of Operations
Contact Person: Katie Freeman
Company Address: 1618 Orrington Avenue, Suite
City, State Zip Code: Evanston, IL 60201
Daytime Telephone: 847-492-8454, x 119
Daytime Fax: 847-859-1710
Daytime E-Mail (if available): Katie.Freeman@hagertyconsulting.com
EEO Certificate of Compliance Num.: 03580-201231

Addenda Received: 01 02 03 04 05 06

Attach statement that firm has sexual harassment and drug-free workplace policies in place.

Attach statement of ability to meet the specified requirements of this invitation to bid.

Signature of Authorized Agent

1/15/2020

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the equipment/services best suited to the county.

DO NOT FAX OR EMAIL YOUR BIDS
PEORIA COUNTY PRICING PROPOSAL SHEET

Pricing must remain firm for ninety days (90) from the date of bid opening.

COST PROPOSAL:

Base Price:  $287,400.00

Additional charges not included in Base Price, if any please explain in the space at right:

$ ____________________________

$ ____________________________

Submit all requirements for EEO Policy. (Complete application, attach a copy and mail original to City of Peoria, or list current EEO Certification Number: 03580-201231)

Will the goods or services you are proposing meet all specifications and requirements?

YES [X] NO [ ] If NO, please list all exceptions: (use additional sheet if necessary with explanations of variations of specifications):

________________________________________________________________________

________________________________________________________________________

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the goods/services that best meet the needs of the County.

Estimated timeframe to complete and deliver goods/services: 2/15/2020 - 9/15/2021

We the undersigned agree to furnish the services/equipment listed in this proposal according to the county’s specifications and conditions at the stated prices enclosed in this cost proposal sheet.

Katie Freeman, Director of Operations

Signature of Authorized Agent

*Printed Name*

Hagerty Consulting, Inc.

Company Name

1/15/2020

Date
## County of Peoria Signature Sheet

**EXECUTION OF THIS FORM CERTIFIES UNDERSTANDING AND COMPLIANCE WITH THE TOTAL BID PACKAGE.**

**THIS FORM SHALL BE COMPLETED FOR THIS BID TO BE EVALUATED.**

### Please print or type:

**THIS BID SUBMITTED BY:**

<table>
<thead>
<tr>
<th>Company Name:</th>
<th>INTEGRATED SOLUTIONS CONSULTING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Agent Name &amp; Title:</td>
<td>JOHN ROGAN, MANAGING ATTORNEY</td>
</tr>
<tr>
<td>Contact Person:</td>
<td>JOHN ROGAN</td>
</tr>
<tr>
<td>Company Address:</td>
<td>3501 N. SOUTHPORT AVE, CHICAGO, IL 60657</td>
</tr>
<tr>
<td>City, State Zip Code</td>
<td></td>
</tr>
<tr>
<td>Daytime Telephone:</td>
<td>773-343-7221</td>
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<tr>
<td>Daytime Fax:</td>
<td>312-778-9799</td>
</tr>
<tr>
<td>Daytime E-Mail (if available):</td>
<td><a href="mailto:john.rogan@i-s-consulting.com">john.rogan@i-s-consulting.com</a></td>
</tr>
<tr>
<td>EEO Certificate of Compliance Num.:</td>
<td>IN PROCESS</td>
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### Addenda Received:  **4**

Attach statement that firm has sexual harassment and drug-free workplace policies in place.

Attach statement of ability to meet the specified requirements of this invitation to bid.

---

**Signature of Authorized Agent**  

**Date**  

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the equipment/services best suited to the county.

---

**DO NOT FAX OR EMAIL YOUR BIDS**
PEORIA COUNTY PRICING PROPOSAL SHEET

Pricing must remain firm for ninety days (90) from the date of bid opening.

COST PROPOSAL:

Base Price: $\text{FIXED RATE} \$181,962.00$

Additional charges not included in Base Price; if any please explain in the space at right:

$\text{NA}$

$\text{NA}$

Submit all requirements for EEO Policy. (Complete application, attach a copy and mail original to City of Peoria, or list current EEO Certification Number: \text{PLEASE SEE ATTACHED})

Will the goods or services you are proposing meet all specifications and requirements?

\text{YES} \times \text{NO} \quad \text{If NO, please list all exceptions: (use additional sheet if necessary with explanations of variations of specifications:}

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the goods/services that best meet the needs of the County.

Estimated timeframe to complete and deliver goods/services: 02/01/20 to 9/30/21 \text{RFP SPECIFIED TIMELINE}

We the undersigned agree to furnish the services/equipment listed in this proposal according to the county's specifications and conditions at the stated prices enclosed in this cost proposal sheet.

\text{Signature of Authorized Agent}

\text{Company Name}

\text{Printed Name}

\text{Date}
County of Peoria Signature Sheet

EXECUTION OF THIS FORM CERTIFIES UNDERSTANDING AND COMPLIANCE WITH THE TOTAL BID PACKAGE.

THIS FORM SHALL BE COMPLETED FOR THIS BID TO BE EVALUATED.

Please print or type:

THIS BID SUBMITTED BY:

Company Name: RESILIENCE INTERNATIONAL CONSULTANTS, CORP
Authorized Agent Name & Title: DANIEL REILLY, PRESIDENT
Contact Person: DANIEL REILLY
Company Address: 305 WEST THIRD STREET
City, State Zip Code: BYRON, IL 61010
Daytime Telephone: (815) 915 - 4063
Daytime Fax: (815) 915- 4058
Daytime E-Mail (if available): dreilly@riemc.com
EEO Certificate of Compliance Num.: 

Addenda Received: _______ _______ _______ _______ _______

Attach statement that firm has sexual harassment and drug-free workplace policies in place.

Attach statement of ability to meet the specified requirements of this invitation to bid.

Signature of Authorized Agent

Date 15 Jan 2020

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the equipment/services best suited to the county.

DO NOT FAX OR EMAIL YOUR BIDS
PEORIA COUNTY PRICING PROPOSAL SHEET

Pricing must remain firm for ninety days (90) from the date of bid opening.

COST PROPOSAL:
Base Price: $140,000.00

Additional charges not included in Base Price, if any please explain in the space at right:

$ N/A

$ N/A

Submit all requirements for EEO Policy. (Complete application, attach a copy and mail original to City of Peoria, or list current EEO Certification Number: ________________________)

Will the goods or services you are proposing meet all specifications and requirements?

YES x NO If NO, please list all exceptions: (use additional sheet if necessary with explanations of variations of specifications:

Peoria County reserves the right to reject any and all bids, to waive technicalities and select the goods/services that best meet the needs of the County.

Estimated timeframe to complete and deliver goods/services: 18 MONTHS

We the undersigned agree to furnish the services/equipment listed in this proposal according to the county's specifications and conditions at the stated prices enclosed in this cost proposal sheet.

Signature of Authorized Agent
RESILIENCE INTERNATIONAL CONSULTANTS, CORP.
Company Name

Printed Name
DANIEL REILLY

Date
15 JAN 2020
RE: Approval of the Integrated Solutions Consulting, Corporation Bid Package RFP #30-02-19 to provide services as the Peoria Complex Coordinated Terrorism Attack (CCTA) Exercise Contractor

WHEREAS, the County Public Safety and Justice Committee recommends that the County Board approve the Bid Package RFP #30-02-19 from Integrated Solutions Consulting, Corporation; and

WHEREAS, with this contract the Peoria County Emergency Management Agency (EMA) will fulfill its responsibilities defined in the Complex Coordinated Terrorism Attack Grant; and

WHEREAS, the Illinois Emergency Management Act requires Peoria County to maintain an Emergency Management Agency (EMA); and

WHEREAS, Peoria County EMA is designated by the Illinois Emergency Management Agency to comply with serving the entire county in coordinating the county’s ability to prepare, respond, and mitigate all hazards, natural and manmade; and

WHEREAS, the Public Safety and Justice Committee recommends that the Board approves the Peoria County EMA to issue the necessary documents for this contract agreement;

NOW THEREFORE BE IT RESOLVED, by the County Board of Peoria County, to approve Integrated Solutions Consulting, Corporation as the Contractor for Bid Package RFP #30-02-19 and that the funds be directed from the 16CCTA Grant Agreement.

RESPECTFULLY SUBMITTED,
PUBLIC SAFETY AND JUSTICE COMMITTEE
COMMITTEE: Public Safety and Justice Committee

MEETING DATE: 25 February 2020

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<th>TYPE</th>
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</thead>
<tbody>
<tr>
<td>EXPENSE</td>
<td>Sheriff’s Office Radio Maintenance Agreement</td>
<td>$73,661.40 Annually</td>
</tr>
</tbody>
</table>

ISSUE:
The Sheriff’s Office is renewing the agreement with Ragan Communications for the maintenance of radio equipment for the period of 01 January 2020 through 31 December 2022.

BACKGROUND/DISCUSSION:
This is being brought forward as an informational item. The funds for this have been appropriated through the 2020 budget. The Sheriff’s Office is not seeking additional funding for this contract.

Ragan Communications has been providing communications service to the Sheriff’s Office for over 25 years. All of the radio communications currently operating in the jail, courthouse, and department vehicles are all supported by hardware installed and serviced by Ragan. A complete list of equipment and services covered under this contract has been attached. The Sheriff’s Office is seeking approval of this contract as a single source. Ragan is the only supplier that has the previous expertise relative to the procurement, and Ragan is the only authorized Harris Equipment dealer in this area.

STAFF RECOMMENDATION:
Authorize the County Sheriff, with the approval of the SAO, to issue necessary documents to complete the agreement with Ragan Communications.

COUNTY BOARD GOALS:

![Infrastructure Stewardship](image)

COMMITTEE’S ACTION

PREPARED BY: Randy Brunner, Finance Director, Peoria County Sheriff’s Office

DATE: 14 February 2020
February 21, 2020

Chief Deputy Doug Gaa
Peoria County Sheriff’s Office
301 N. Maxwell Road
Peoria, IL 61604

Chief Gaa,

I am writing this letter to confirm our previous conversations regarding as to how the Harris Dealer / Service Center program works.

Harris currently has three full-service dealers in the State of Illinois. Each is assigned a territory for which they are responsible for sales and service within an agreed upon territory.

Ragan Communications is responsible for the Central Part of the State, primarily covering the Counties of Peoria, Tazewell, Woodford, Fulton, Mason, Marshall, Putnam, Lasalle, Livingston, Mclean, Knox, Iroquois and Will Counties.

As part of this agreement, Harris provides Technical Support and training on all of their products. The training is on-going and is available online, at their RCE center in Marshalltown, Iowa and in Lynchburg Virginia at their Headquarters. Our Technicians participate in the on-going training on a regular basis.

There are currently two other dealers in Illinois, Radicom of McHenry, IL and GTSI of Jacksonville, IL. GTSI is a relatively new dealer within the past two years. Radicom covers the Northern portion of the State and GTSI covers the Southern portion of the State from Springfield south.

I hope this gives a better understanding of how the Harris program works. If there are any questions or concerns, feel free to contact me any time.

Respectfully,

Neal F. Ragan Jr., President
Ragan Communications, Inc.
February 21, 2020

Neal F. Ragan Jr
Ragan Communications, Inc.
2 Ragan Ct.
Washington, IL  61571-1051

RE: Ragan Communications Authorization of Sales and Service

This letter is to certify that Ragan Communications is the sole authorized dealer & warrant service provider for L3Harris Technologies PSPC for Peoria County/Peoria, IL and surrounding areas.

As part of this authorization, Ragan Communications is the sole provider of sales, services, parts, accessories, and warranty as it relates to the L3Harris PSPC and L3Harris-Tait products and services.

If you have any further questions or concerns, please don’t hesitate to contact me.

Sincerely,

Brian Benedetti
Sr. Regional Channel Manager
brian.benedetti@l3harris.com
(208) 850-1702
221 Jefferson Ridge Parkway
Lynchburg, VA 24501
Maintenance Agreement Provisions

1. DEFINITIONS: For the purpose brevity and uniformity, all references to “RAGAN” in this agreement will be construed to mean Ragan Communications. All references to “LICENSEE” shall be construed as meaning and applying to the Peoria County Sheriff’s Department or the Purchaser of the equipment to be maintained by the terms of this agreement.

2. TERM Contract runs from January 1 to December 31 for three years, starting January 1, 2020 through December 31, 2022.

3. WORK: Ragan Communications agrees to provide prompt maintenance for the Licensee of the equipment described on the attached agreement, beginning and ending on the dates indicated if the Licensee makes the payment herein specified. Normal response to a problem will be made within three hours or less. Mobile units will be removed and reinstalled in different vehicles at Licensee’s request at the prices quoted in the agreement. This agreement does not include maintenance of any transmission line, antenna, tower or tower lighting, unless such work is described on the attached agreement. Such maintenance may be furnished upon request at mileage, material and labor rates prevailing at the time of each call. Maintenance shall include the labor and parts required to repair equipment which has become defective through normal wear and usage. Maintenance does not include the repair or replacement of equipment which has otherwise become defective, including, but not limited to, damage caused by accidents, physical abuse or misuse of the equipment, acts of God, and fires.

4. MAINTENANCE STANDARDS: The equipment will be maintained by RAGAN in accordance with these standards; (I) Parts of high quality and standards will be used; (II) Oil, water, dust, and foreign substances will be removed from the equipment; (III) The equipment will not be subject to mechanical abuse; (IV) The equipment will be maintained at level necessary to provide the required communications; (V) Routine maintenance procedures prescribed from time to time by RAGAN for its equipment will be followed; and (VI) All maintenance work will be done by a qualified person or agency. The equipment will be inspected and adjusted periodically and as often as required.
5. **TIME AND PLACE OF MAINTENANCE WORK:** Maintenance work on the base stations and other fixed equipment shall be performed at the location of the equipment, and Licensee shall furnish heat, light and power at these locations. Mobile units and removable equipment shall be checked and exchanged with spare units provided by the Licensee at the Licensee's location whenever possible. If the problem cannot be resolved by substitution of the spare unit or if the problem is major enough to require more test equipment than carried in the mobile service van, the Licensee will deliver the units to the RAGAN COMMUNICATIONS Service Shop. As with the base location, the Licensee shall provide a well lighted, heated, safe place to perform the mobile maintenance work that is done at the Licensee's location. All mobile changeouts, with the exception of removals from vehicles not drivable due to severe mechanical failure or body damage, will be delivered by the Licensee to the RAGAN COMMUNICATIONS Service Shop. The Licensee shall give the RAGAN COMMUNICATIONS Service Shop at least five days notice prior to delivery of a mobile unit for reinstallation. With the exception of the following paragraph, all work will be performed during RAGAN COMMUNICATIONS normal working hours which are, 8:00 AM to 4:30 PM Monday through Friday, excluding holidays.

6. **EMERGENCY:** An emergency clause has been added to cover situations not under the control of the Licensee. In the event that five or more marked squad cars are inoperable due to radio failure and that there are more officers working than cars available, RAGAN agrees to provide service on a 24 hour basis at no additional charge. The Licensee agrees to designate a person responsible for determining when an "Emergency" situation exists. That designated person will contact RAGAN COMMUNICATIONS for emergency service.

7. **PAYMENT:** On or about the date each payment is due as set forth in the attached agreement, RAGAN will send the Licensee an invoice covering the monthly maintenance fees for the next payment period plus all other charges for the preceding payment period, and the Licensee shall pay the amount of said invoice within thirty (30) days of its date to RAGAN COMMUNICATIONS.

RAGAN understands that the Licensee in this contract is exempt from all taxes whether they be Sales, Federal or Excise under the authority of any Federal, State or Local Law, rule or regulation with respect to the maintenance of the equipment except Federal income and profits taxes of RAGAN and State income and franchise taxes of RAGAN.

8. **RIGHT TO SUBCONTRACT:** RAGAN shall have the right to subcontract in whole or in part the maintenance work called for by this agreement. Any subcontractor used will be required to meet all requirements, standards, obligations and duties as set forth in the above paragraphs defining duties, standards, and obligations of RAGAN. However, RAGAN shall not be relieved of any liability under this agreement on account of a subcontractor. RAGAN will notify the Licensee of the name and address of each subcontractor and the Licensee shall have the right to approve or reject the subcontractor proposed.

9. **FCC RECORDS:** Applications and statements of facts when required by the Federal Communications Commission must be subscribed and sworn to by the Licensee, and the Licensee is responsible for meeting FCC requirements. However, RAGAN will provide the Licensee with forms, advice, and technical assistance, including frequency, modulation and power measurements, to aid in meeting these requirements.
10. **INTERUPTION OF SERVICE:** The Licensee shall notify the subcontractor in the event of the failure of any unit. If the subcontractor fails to repair the unit within a reasonable time, the Licensee shall notify Ragan, either, by phone or in writing. After said notice from the Licensee to the subcontractor and to the Ragan Communications office, RAGAN shall be liable for any interruption or interference affecting the use of or transmission through the equipment maintained to the extent of a pro-rata allowance based on the monthly maintenance fee for the time such interruption or interference is attributable to the fault of RAGAN or its subcontractor. RAGAN does not assume and shall have no liability under this agreement for failure to provide for delay in providing maintenance for the equipment due directly or indirectly to cause beyond the control and without the fault or negligence of RAGAN, including, but not restricted to, acts of God, acts of the public enemy, acts of the United States, any State, Territory of the United States, or any political subdivision of the foregoing, or the District of Columbia, acts of the Licensee, its agents, employees, or subcontractors, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather conditions, or defaults of RAGAN subcontractors due to any such causes.

11. **AUTOMATIC RENEWAL:** After the "Date Maintenance Ends" indicated on the attached agreement this agreement shall continue for successive additional periods of 1 month, provided that either RAGAN or the Licensee may terminate this agreement on the "Date Maintenance Ends" or thereafter upon 30 days written notice to the other party sent by certified mail to the address indicated herein.

12. **LAWS AND REGULATIONS:** This agreement and the rights and obligations of the parties under it are subject to present and future valid orders and valid laws, rules and regulations of duly constituted authorities having jurisdiction.

13. **WAIVER:** Failure or delay on the part of RAGAN or the Licensee to exercise any right, power or privilege hereunder shall not operate as a waiver thereof.

14. **PRIOR NEGOTIATIONS:** This contract constitutes the entire agreement of the parties hereto and shall supersede all prior offers, negotiations and agreements.

15. **AMENDMENT:** No revision of this agreement shall be valid unless made in writing and signed by an Agent of RAGAN COMMUNICATIONS and an authorized agent of the Licensee.

16. **ASSIGNMENT:** No assignment or transfer in whole or in part of this agreement shall be binding upon the LICENSEE without the LICENSEE's written consent.

17. **DEFAULT:** In the event of a default by either RAGAN or the LICENSEE the non-defaulting party shall immediately notify the other party by certified mail of the specific default or breach of agreement and the action which is required to be taken by the defaulting party to correct the default or breach of agreement. The party so notified shall have ten (10) days or such further time as may be agreed in writing from receipt of such notice to correct any specified default or breach of agreement. If any default or breach of agreement is not corrected in ten days or such further time as may be agreed in writing after receipt of the foregoing notice, then the non-defaulting party shall have the option of terminating this agreement by written notice by certified mail which termination shall become effective thirty (30) days after mailing of said notice.
If the licensee determines another system or additional equipment is necessary, the contract will not be considered to be in default if licensee continues with Ragan maintenance; however, necessary adjustments will be made to schedules as to total unit pricing or pricing for new types of equipment. Negotiations between the parties will be to the mutual satisfaction of Ragan and Licensee; however, any new pricing will not be in excess of prevailing rate. If, due to default by Ragan, the Licensee determines they wish to terminate the contract, and Licensee has prepaid annual contract, Ragan will return fees for the remainder of the prepaid period on a pro-rated basis at the discounted amount paid by the Licensee. However, if licensee wishes to terminate the contract prior to the agreed term, without any default by Ragan, Licensee agrees to waive reimbursement of prepaid fee.

18. SPECIAL CONDITIONS: Knowing that Peoria County has implemented a new County Wide 800 Mhz. system, inventories for the purpose of this agreement have been adjusted at the time the new system was implemented and at that time some of the old equipment covered under this agreement was removed from service. This adjustment was made with the assistance of Lt. Fischer before his retirement and is now coordinated with Lt. Williams and may have additional adjustments made from time to time to the satisfaction of both parties involved.
## PREPARED FOR:

**PEORIA COUNTY SHERIFFS DEPARTMENT**  
**2020 RADIO MAINTENANCE AGREEMENT**

<table>
<thead>
<tr>
<th>QTY</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
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<td>SIRENS</td>
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<td>3</td>
<td>ERICSSON KMC MOBILE UHF</td>
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**TOTAL MONTHLY COST OF MAINTENANCE AGREEMENT**  
$6,138.45

**TOTAL YEARLY COST OF MAINTENANCE AGREEMENT**  
$73,661.40

**NOTE!**  
Above pricing based on three year contract commencing 1-1-20 thru 12-31-22  
with annual renewal based on current inventory counts each year  
This represents a 0% increase in 2020 and 2021 and with a 3% increase in 2022

Proposal Submitted by:  
Neal F. Ragan Jr., President  
Ragan Communications, Inc.
## 2020 INSTALLATIONS LABOR

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<tr>
<th>QTY.</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>TOTAL UNITS</th>
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<td>LAPTOP INSTALL</td>
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<tr>
<td>1</td>
<td>MODEM INSTALL</td>
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<tr>
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<td>CAMERA INSTALL</td>
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<tr>
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<td>PARTITION</td>
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<tr>
<td>1</td>
<td>MIRROR LIGHTS</td>
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<tr>
<td>1</td>
<td>GRILLE LIGHTS</td>
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<td>1</td>
<td>TAILGATE LIGHTS</td>
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## 2020 INSTALLATION PARTS

<table>
<thead>
<tr>
<th>QTY.</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>TOTAL UNITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>EXISTING CAR CHANGEOUTS MISC. (SWITCHES, WIRE, ANTENNAS, CABLE, FUSES, ETC.)</td>
<td>445.30</td>
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<table>
<thead>
<tr>
<th>QTY.</th>
<th>DESCRIPTION</th>
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<th>TOTAL UNITS</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>NEW CAR SETUP MISC. (SWITCHES, WIRE, ANTENNAS, CABLE, FUSES, HARDWARE, ETC.)</td>
<td>535.10</td>
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</tbody>
</table>

**NOTE!**
Install prices quoted base on installation at time of car changeouts.
install prices may change from year to year based on current hourly shop rates

## 2020 REMOVALS LABOR

<table>
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<tr>
<th>QTY.</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>1</td>
<td>P25 MOBILES</td>
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<td>ISPERN MOBILES</td>
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<tr>
<td>1</td>
<td>LIGHT BARS WITH SIRENS (SEDANS)</td>
<td>38.00</td>
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<tr>
<td>1</td>
<td>LIGHT BARS WITH SIRENS (SUV'S)</td>
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<td>1</td>
<td>POWER CONTROL CENTERS</td>
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<td>LAPTOP</td>
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<tr>
<td>1</td>
<td>CAMERA EQUIPMENT</td>
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<td>1</td>
<td>CONSOLE REMOVAL</td>
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<td>1</td>
<td>RADAR REMOVAL</td>
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<tr>
<td>1</td>
<td>MODEM REMOVAL</td>
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</tbody>
</table>

**NOTE!**
removal prices may change from year to year based on current hourly shop rates

Proposal Submitted by:
Neal F. Ragan Jr., President
Ragan Communications, Inc.
## JAIL & COURTHOUSE FIXED EQUIPMENT

<table>
<thead>
<tr>
<th>QTY</th>
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<tbody>
<tr>
<td>1</td>
<td>VHF MASTR III STATION F3</td>
</tr>
<tr>
<td>1</td>
<td>VHF MASTR III AUX REC F1</td>
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<tr>
<td>2</td>
<td>800 MHZ MASTR III REPEATERS (24 HR)</td>
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<td>1</td>
<td>IDA REMOTE (F3 IN CENTRAL)</td>
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<tr>
<td>1</td>
<td>BOGEN PA AMPLIFIER</td>
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<tr>
<td>1</td>
<td>EDACS 500M JAIL CONTROL STATION W/PS</td>
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<tr>
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<td>FIPLEX BDA IN COURTHOUSE</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>TOTAL MONTHLY</th>
<th>ANNUALLY</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>298.43</td>
<td>3,581.16</td>
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</tbody>
</table>

Proposal Submitted by:

Neal F. Ragan Jr., President
Ragan Communications, Inc.
MOBILE AND PORTABLE MAINTENANCE AGREEMENT

Date 01/01/2020
Maintenance Agreement No. 010241003
Date Maintenance Begins 01/01/2020
Date Maintenance Ends 12/31/2022

FCC Licensee
Peoria County Sheriffs Dept.
301 N. Maxwell Road
Peoria, IL 61604

Mobile Equipment Location
Peoria County Jail
301 N. Maxwell Road
Peoria, IL 61604

Mobile Equipment Covered by this agreement:

(101) Harris 800 Mhz Mobiles
( 2) Harris 800 Mhz VRM Units
(235) Harris 800 Mhz Portables
(027) Portable Chargers (Multi Unit)
(083) Portable Chargers (Single Unit)
(086) ISPERN Mobiles
(082) Whelen Power Control Centers
(082) Sirens
( 3) UHF KMC Mobiles

Maintenance rate for the above listed equipment: $6,138.45 per month Note! This pricing represents a 0% increase for 2020 & 2021 with a 3% increase for 2022

STANDARD CONTRACT: 8:00 A.M. To 4:30 P.M.
Monday thru Friday Except Holidays

******************************************************************************************************************************************************

* When this agreement is accepted by Ragan Communications, the equipment listed above will be maintained by Ragan Communications in accordance with the terms and conditions printed on the attached agreement.

Peoria Co.Sheriffs Department
By: __________________________
Title: __________________________
Date: __________________________

Ragan Communications, Inc.
By: __________________________
Title: President
Date: __________________________
JAIL AND COURTHOUSE FIXED EQUIPMENT

Date 01/01/2020
Maintenance Agreement No. 012241004
Date Maintenance Begins 01/01/2020
Date Maintenance Ends 12/31/2022

FCC Licensee
Peoria County Sheriffs Dept.
301 N. Maxwell Road
Peoria, IL 61604

Fixed Equipment Location
Peoria County Jail
301 N. Maxwell Road
Peoria, IL 61604

Fixed Equipment Covered by this agreement:

(1) Vhf Mastr III Station
(1) Vhf Mastr II Aux Rec
(2) 800 Mhz Mastr III Repeaters (24 Hours)
(1) IDA CONTROLLER
(1) Bogen PA Amplifier
(1) EDACS 500 M Jail Control Station w Power Supply
(1) FIPLEX BDA In Courthouse

Maintenance rate for the above listed equipment: $298.49 per month.

STANDARD CONTRACT: 8:00 A.M. To 4:30 P.M.
Monday thru Friday Except Holidays
(some equipment has 24 hour service and is so noted)

*****************************************************************************

When this agreement is accepted by Ragan Communications, the equipment listed above will be maintained by Ragan Communications in accordance with the terms and conditions printed on the attached agreement.

Peoria Co.Sheriffs Department
By: __________________________
Title: ________________________
Date: ________________________

Ragan Communications, Inc.
By: __________________________
Title: President
Date: ________________________
TO THE HONORABLE COUNTY BOARD

COUNTY OF PEORIA, ILLINOIS

Your County Public Safety & Justice Committee does hereby recommend passage of the following Resolution:

RE: Sheriff’s Office Radio Maintenance Agreement

RESOLUTION

Whereas, A radio communication network that is supported twenty-four hours a day is critical to Sheriff’s Office operation; and

Whereas, Ragan Communications INC has been providing radio hardware, installation, and support service to the Sheriff’s Office for over 25 years.; and

Whereas, Ragan is a single source vendor as they are the only vendor that has the previous expertise relative to the procurement and they are the only Harris Equipment dealer in this area; and

Whereas, your Public Safety & Justice Committee recommends the County Board Approves Ragan Communications contact for radio maintenance.

Now Therefore be it Resolved, by the County Board of Peoria County that the Peoria County Sheriff or his designee are hereby authorized and directed to execute the documents necessary to complete the contract with Ragan Communication.

RESPECFULLY SUBMITTED
Public Safety and Justice Committee
AGENDA BRIEFING

COMMITTEE: Public Safety & Justice Committee
MEETING DATE: February 25, 2020

LINE ITEM: 051-2-051-3-256-52352 $18,000.00

ISSUE:
Additional Appropriation for the Sheriff's Office Drug Forfeiture Fund for FY 2020

BACKGROUND/DISCUSSION:
The Peoria County Sheriff's Office is requesting additional funding in FY 2020 in the Drug Forfeiture Fund to purchase some equipment that was not contemplated at the time of budget adoption. The first item is a K-9 dog and accessories and the second is a rifle-rated ballistic shield to be utilized by the CIERT team. The K-9 will cost approximately $10,000 and the rifle-rated shield is approximately $8,000. Drug Forfeiture Funds are monies received from drug seizures and traffic fines and are under the sole discretion of the County Sheriff to be utilized for equipment like the type we are requesting in this appropriation. By utilizing these funds, the Sheriff's Office is saving the General Fund the cost of purchasing these types of equipment.

COUNTY BOARD GOALS:
- EFFECTIVE SERVICE DELIVERY
- FINANCIAL STABILITY

STAFF RECOMMENDATION:
To approve the Additional Appropriation for the Sheriff’s Office Drug Forfeiture Fund for FY 2020

COMMITTEE ACTION:

PREPARED BY: Randy Brunner, Finance Director
DEPARTMENT: Peoria County Sheriff’s Office
DATE: February 14, 2020
TO THE HONORABLE COUNTY BOARD

COUNTY OF PEORIA, ILLINOIS

Your Public Safety and Justice Committee does hereby recommend passage of the following Resolution:

RE: Additional Appropriation for the Sheriff’s Office Drug Forfeiture Fund for FY 2020

RESOLUTION

WHEREAS, the Sheriff’s Office wishes to spend funds that were not appropriated into the FY 2020 adopted budget; and

WHEREAS, the Sheriff’s Office Drug Forfeiture Fund has reserves available to fund these expenditures; and

WHEREAS, the Sheriff’s Office is requesting that these additional expenditures be appropriated into the FY 2020 Sheriff’s Office Restricted Donations Fund budget; and

NOW THEREFORE BE IT RESOLVED, by the County Board of Peoria County, that an additional Eighteen Thousand dollars ($18,000.00) be appropriated for FY 2020 to the Sheriff’s Office Drug Forfeiture Fund budget into the expenditure line item of 051-2-051-3-256-52352.

RESPECTFULLY SUBMITTED,

Public Safety and Justice Committee
AGENDA BRIEFING

COMMITTEE: Public Safety & Justice Committee
MEETING DATE: February 25, 2020

LINE ITEM:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>058-2-058-3-317-52352</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>058-2-058-3-322-52352</td>
<td>$5,000.00</td>
</tr>
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</table>

ISSUE:

Additional Appropriation for the Sheriff’s Office Restricted Donations Fund for FY 2020

BACKGROUND/DISCUSSION:

The Peoria County Sheriff’s Office is requesting additional funding in FY 2020 of $25,000 in the Sheriff’s Restricted Donations Fund to purchase some equipment that was not contemplated at the time of FY 2020 budget adoption. The first item is a used late-model replacement vehicle for the Victim Services Coordinator since the current vehicle is a 2010 model with over 106,000 miles and nearing the end of its life cycle. The second item is a drone for the Search and Rescue Team equipped with FLIR technology that will substantially enhance the SAR’s team search capabilities and aid in rescue operations. The Sheriff’s Restricted Donations Fund contains monies received from through donations, honorariums and other miscellaneous sources and are under the sole discretion of the County Sheriff to be utilized for equipment like the type we are requesting in this appropriation. By utilizing these funds, the Sheriff’s Office is saving the General Fund the cost of purchasing these types of equipment.

COUNTY BOARD GOALS:

- EFFECTIVE SERVICE DELIVERY
- FINANCIAL STABILITY

STAFF RECOMMENDATION:

To approve the Additional Appropriation for the Sheriff’s Restricted Donation Fund for FY 2020

COMMITTEE ACTION:

PREPARED BY: Randy Brunner, Finance Director
DEPARTMENT: Peoria County Sheriff’s Office
DATE: February 14, 2020
TO THE HONORABLE COUNTY BOARD 

COUNTY OF PEORIA, ILLINOIS

Your Public Safety and Justice Committee does hereby recommend passage of the following Resolution:

RE: Additional Appropriation for the Sheriff’s Office Restricted Donations Fund for FY 2020

RESOLUTION

WHEREAS, the Sheriff’s Office wishes to spend funds that were not appropriated into the FY 2020 adopted budget; and

WHEREAS, the Sheriff's Office Restricted Donations Fund has reserves available to fund these expenditures; and

WHEREAS, the Sheriff’s Office is requesting that these additional expenditures be appropriated into the FY 2020 Sheriff’s Office Restricted Donations Fund budget; and

NOW THEREFORE BE IT RESOLVED, by the County Board of Peoria County, that an additional Twenty Thousand dollars ($20,000.00) be appropriated for FY 2020 to the Sheriff's Office Restricted Donations Fund budget into the expenditure line item of 058-2-058-3-317-52352; and an additional Five Thousand dollars ($5,000.00) be appropriated for FY 2020 to the Sheriff’s Office Restricted Donations Fund budget into the expenditure line item 058-2-058-3-322-52352.

RESPECTFULLY SUBMITTED,

Public Safety and Justice Committee