



AGENDA
Special County Health Committee
Thursday, June 11, 2020
@ 5:00 PM
Peoria County Courthouse, Room 402

1. **Call to Order**
2. **Resolution**
 - Budget Amendment for Peoria City/County Health Department's COVID-19 Contract Tracing Grant - 2020
3. **Miscellaneous**
4. **Adjournment**

AGENDA BRIEFING

COMMITTEE: County Health Committee
MEETING DATE: June 11, 2020

LINE ITEM: Multiple
AMOUNT: \$4,905,792

ISSUE:

For RESOLUTION: Budget Amendment for COVID-19 Contract Tracing Grant - 2020

BACKGROUND/DISCUSSION:

The Peoria City/County Health Department was allocated \$4,905,792.00 for COVID-19 Contract Tracing Grant for the period of June 1, 2020 through May 31, 2021. These funds are to be utilized for building capacity, training personnel, developing protocols, integrating surveillance technology, conducting tracing, identifying vulnerable populations, providing resource coordination, expanding testing, and collaborating regionally.

The Peoria City/County Health Department recognizing the current fiscal position of Peoria County Government will be budgeting appropriately to include IMRF and FICA costs, thus alleviating any stress on other County funds.

The COVID-19 Contract Tracing Grant budget application includes;

- Personnel: \$1,456,200
 - Contractual: \$769,300
 - Commodities: \$589,750
 - Capital: \$2,090,542
-

COUNTY BOARD GOALS:



FINANCIAL STABILITY



EFFECTIVE SERVICE DELIVERY



HEALTHY VIBRANT COMMUNITIES



WORKFORCE DEVELOPMENT

STAFF RECOMMENDATION:

**APPROVAL FOR A BUDGET AMENDMENT TO RECOGNIZE UP TO \$4,905,792.00
IN SPENDING AUTHORITY AND REVENUES FOR THE PEORIA CITY/COUNTY
HEALTH DEPARTMENT.**

COMMITTEE ACTION:

PREPARED BY: Monica Hendrickson, MPH / Public Health Administrator

DEPARTMENT: Peoria City/County Health Department

DATE: 6/5/2020

TO THE HONORABLE COUNTY BOARD)
)
COUNTY OF PEORIA, ILLINOIS)

Your County Health Committee does hereby recommend passage of the following Resolution.

Re: Budget Amendment for COVID-19 Contact Tracing Grant.

RESOLUTION

WHEREAS, a significant component of moving towards a state of openness, prior to a COVID-19 vaccine being widely available, is the ability for local health departments to conduct contact tracing of individuals that test positive for the virus, and;

WHEREAS, the State of Illinois has allocated funding to the Peoria City/County Health Department up to \$4,905,792.00 for the 12-month period starting June 1, 2020 to perform contact tracing, and;

WHEREAS, the Peoria City/County Health Department’s award is substantially greater than other local health departments due to the healthcare infrastructure present in Peoria between OSF Healthcare and UnityPoint Healthcare, and;

WHEREAS, contact tracing will be imperative to keeping the community’s healthcare infrastructure capacity manageable and informed over the next 12 months, and;

WHEREAS, the Illinois Department of Public Health itemized nine objectives tied back to the grant award, and the Peoria City/County Health Department’s grant application and budget reflect strategies to achieve goals for each of the nine objectives, and;

WHEREAS, the Peoria City/County Health Department seeks a budget amendment for the purposes of increasing its spending authority related to the grant revenues that will be received, subject to the final approval of the Illinois Department of Public Health, as follows:

Personnel:	\$1,456,200
Contractual:	\$769,300
Commodities:	\$589,750
<u>Capital:</u>	<u>\$2,090,542</u>
TOTAL:	\$4,905,792

NOW, THEREFORE, BE IT RESOLVED, that the Peoria City/County Health Department’s FY2020 appropriation is increased to reflect the grant award in various spending categories as shown herein and that the amount unspent at the end of the County FY2020 will be rolled over into the FY2021 budget by future action of the Peoria County Board.

RESPECTFULLY SUBMITTED,
COUNTY HEALTH COMMITTEE