AGENDA
County Health Committee
Wednesday, July 24, 2019
@ 1:00 PM
Peoria County Courthouse, Room 402

1. **Call to Order**

2. **Approval of Minutes**
   - April 24, 2019

3. **Informational Items / Reports / Other Minutes / Updates**
   - Board of Health
     ➢ Monthly Update
   - Care and Treatment Board
     ➢ Monthly Update
   - Sustainability & Resource Conservation
     ➢ Sustainability Update
     ➢ Landfill Update
   - Heddington Oaks
     ➢ Financials

4. **Committee Action**
   - Review of Executive Session Minutes

5. **Executive Session**
   - Labor Relations

6. **Miscellaneous**

7. **Adjournment**
Call to Order
Chairperson Williams called the meeting to order at 12:30 pm.

A motion to allow the participation of County Board Member Pastucha via teleconference was made by Mr. Reneau and seconded by Mr. Salzer. The motion carried.

Approval of Minutes
A motion to approve the minutes of March 27, 2019 was made by Mr. Reneau and seconded by Mr. Rieker. The motion carried unanimously.

Informational Items / Reports / Other Minutes / Updates

➢ Board of Health

➢ Monthly Update

Ms. Hendrickson advised that the current Strategic Plan expires at the end of 2019, with the next cycle moving to the years 2020-2022. She stated that she anticipates refining and adjustment to the current five goals focusing on financial sustainability, workforce, health equity, a welcoming environment, and recognition of the Health Department as a positive community resource.

Ms. Hendrickson advised that staff is developing a position statement related to legalization of adult use cannabis. She stated that the Board of Health will detail key concerns and priorities in the event of legalization.

Ms. Hendrickson advised that grant funding has enabled WIC Program renovations.

➢ Care & Treatment Board

➢ Monthly Update

Mr. Sorrel advised that approximately $900,000.00 in funding has been provided to Camp Big Sky, CWTC, Easter Seals, EPIC, and HISRA during the current funding cycle ending June 30, 2019. He stated that the new funding cycle begins July 1, 2019.
Ms. Raithel advised that staff will participate in the Sun Foundation’s Clean Water Celebration on April 29th.

Ms. Raithel advised that Senator Chuck Weaver is hosting an electronic recycling event at Kuusakoski Recycling on May 11, 2019 from 9:00 a.m. to 12:00 p.m.

Mr. Letcher summarized Heddington Oaks financial numbers for the month ending February 28, 2019. He advised that revenues are down slightly due partially due to the short month. He noted that there were also several resident account adjustments. He commented that expenditures are down in comparison to the previous year.

Mr. Letcher advised that software log-in issues related to accounts receivable have been resolved. He commented that a $234,000.00 payment was received from Medicare last week, and other claims delayed to the software issues are being processed. He remarked that the County won an appeal hearing on behalf of a resident, who will now receive their entitlement retroactive to January 2017.

Mr. Sorrel introduced the Wade Sies, the new Heddington Oaks Administrator.

Resolutions

Appropriation of funds for Sustainability
A motion to approve was made by Mr. Salzer and seconded by Mr. Fennell. Ms. Raithel advised that the County Board adopted an internal Sustainability Plan in 2011 with $75,000.00 in start-up funding. She stated that staff requests a roll-over of the remaining balance of unspent funds from FY 2019 to FY 2019 in order to continue sustainability programs. The motion to approve carried unanimously.

Heddington Oaks Bad Debt Write-Offs
A motion to approve was made by Mr. Rieker and seconded by Mr. Fennell. Mr. Letcher advised that staff proposes writing off approximately $1.68 million in bad debt, the majority of which comes from 25 old resident accounts. He commented that the bulk of the charges are from the 2015-2017 time period. He also advised that the a large portion of the charges are Medicaid Pending monies. The motion to approve carried unanimously.

A motion to go into executive session to discuss Personnel Matters and Labor Relations was made by Mr. Rieker and seconded by Ms. Reliford. The motion carried.

EXECUTIVE SESSION

Regular session resumed upon a motion by Mr. Reneau and second by Ms. Groves Allison.

Adjournment
The meeting was adjourned by Chairperson Williams at 1:54 p.m.

Recorded & Transcribed by: Jan Kleffman
Peoria County Board for the Care & Treatment of Persons with a Developmental Disability
Minutes of May 15, 2019

Members Present: Alyssa Herman
Shannon Moberg
Joyce Harant
Todd Baker

Members Absent: Greg Chance

Others Present: Amy Roberts, Peoria City/County Health Department
Katie Van Cleve, HISRA
Steve Rollins, EP!C
Doris Hayes, EP!C
Kim Cornwell, EP!C
Katie Murphy, EP!C
Nancy Davis, EP!C
Brad Guidi, Camp Big Sky
Patti Gratton, CWTC
Don Rulis, CWTC
Bill Adams, CWTC
Jim Runyon, Easter Seals

Meeting was called to order at 11:09 am by Ms. Herman. Motion carried (4,0).

There were no members participating via conference phone.

A motion was made by Ms. Moberg to approve the minutes of the April 17, 2019 meeting. Motion was seconded by Ms. Harant. Motion carried (4,0).

The agencies that submitted proposals presented information on the programs for which they requested funding. Mr. Baker thanked the agencies for all of their work and efforts. Ms. Herman stated the total requests were close to the total budget. There was discussion regarding the scoring of funds for agencies. A motion was made by Mr. Baker to fund the agencies as follows: Easter Seals in the amounts of $50,280 and $3,201; Camp Big Sky in the amount of $35,000; CWTC in the amounts of $230,000 and $55,000; EP!C in the amounts of $300,000 and $258,669. Motion was seconded by Ms. Harant. Motion carried (4,0). A motion was made by Mr. Baker to fund HISRA in the amount of $18,000. Motion was seconded by Ms. Moberg. Motion carried (3,0,1). Ms. Harant abstained from voting, due to a conflict of interest with HISRA.

Ms. Herman moved on to the Fiscal Report as Mr. Gulley was not present at this meeting. Ms. Herman stated they have received about 9% of the budget for this year through CPPRT of $83,484 and expenses at $224,265 but should be seeing property tax
revenue come in at the end of May. The current fund balance is $117,890. The budget for 2020 will be added to the next meeting agenda. A motion was made by Mr. Baker to approve the Fiscal Report. Motion was seconded by Ms. Moberg. Motion carried (4,0).

Ms. Herman moved on the Bylaws Discussion and stated that she would like to move the discussion to next month’s meeting, due to needing to do more research and homework on what other Boards have done with conflict of interest language in their bylaws.

Next agenda item was Agency Visit Reports and there was one that was submitted for the agenda packet from Mr. Chance that visited CWTC. Ms. Harant stated should be going to Camp Big Sky on Friday and Ms. Herman is looking to coordinate a time for her to go as well. Ms. Harant stated at the end of the month that her and Ms. Moberg would be going to Easter Seals.

Ms. Herman stated the next meeting date is June 12th at 11:00 am in Room 125.

Ms. Herman opened the floor for Public Comments. Ms. Hayes and Ms. Gratton thanked the Board for the support. Mr. Runyon commented that the agencies collaborate with each other and stated that the community we live in is very generous.

Being no further business, Mr. Baker made the motion to adjourn. Ms. Herman seconded. Motion carried (4,0). The meeting adjourned at 12:42 pm.
CARE & TREATMENT BOARD MEETING
ATTENDANCE RECORD

**MEETING DATE**: June 12, 2019

☑️ = Members who attended

☑️ Alyssa Herman  ☑️ Joyce Harant
☐ Todd Baker       ☐ Greg Chance
☑️ Shannon Moberg
Peoria County Board of Health
Minutes of May 20, 2019 Meeting

MEMBERS PRESENT:  
Rev. Duren  
Ms. Reliford  
Dr. Davis  
Dr. Tractenbarg  
Mr. Brewer  
Dr. Armmer  
Dr. Na’Allah  
Ms. Harant  
Ms. Simpson  
Dr. Agarwal

MEMBERS ABSENT:  
Mr. Kennedy

STAFF PRESENT:  
Monica Hendrickson, Public Health Administrator  
Carey Panier, Director of Environmental Health  
Dr. Bishop, Director of Dental  
Dr. Leslie McKnight, Director of Community Health Policy & Planning  
Brian Gulley, Director of Finance  
Jason Marks, Director of Emergency Management & Preparedness  
Emily Connors, Director of Human Resources  
Nicole Ingold, Director of Strategic Planning  
Amy Roberts, Administrative Assistant  
Cliff Pickens, Desktop Engineer  
Lynne Sopher, Process Improvement Specialist

OTHERS PRESENT:

Item 1 – Call to Order  
The meeting was called to order at 6:01 pm by Rev. Duren.

Item 2 – Pledge of Allegiance

Item 3 – Comments from the Public

Item 4 – President’s Comments

Item 5 – IT SharePoint Presentation  
Ms. Hendrickson stated that as PCCHD has moved over to using SharePoint, Peoria County IT Staff has made SharePoint available for Board Members as an information sharing place and less emails back and forth. Ms. Sopher from County IT reviewed how to login in to SharePoint and what it would look like once logged in. Mr. Pickens was also available to help get Board members logged in.

Item 6 – Consent Agenda Items  
A motion was made by Mr. Brewer to approve the consent agenda items. Motion was seconded by Dr. Na’Allah. Motion carried (10,0).

Item 7 – Financial Report Summary  
Mr. Gulley reviewed the Financial Report Summary through April. The ending number for 2018 has not changed, just above $2.6 million. April revenues were just above $1.8 million, 30% year to date
budget. There has not been any tax levy money yet, but it should start coming in soon. April expenditures were $1.8 million, 29% year to date budget. This leaves the ending balance as $2,665,446.

Item 8 – Committee Reports
Dr. Na’Allah updated the Board with discussion items from the Strategic Planning Committee meeting.

Ms. Hendrickson reviewed the Legalization of Adult-Use Cannabis Position Statement, stating the goal was to give considerations as the bill moves through. Ms. Hendrickson reminded the Board it’s not a for or against statement, but for priority areas to be considered (protecting populations, community investment, surveillance, planning and zoning ordinances, marketing and labeling, substance use treatment, capacity and building research, promote social justice, standardized potencies, and workforce policies). A motion was made to approve the Legalization of Adult-Use Cannabis Position Statement by Ms. Harant. Motion was seconded by Ms. Simpson. Motion carried (10,0).

Ms. Ingold gave an update on 2020-2022 Strategic Planning Workgroup and the next steps. Ms. Ingold stated there was a retreat on May 9th and moving forward, the next meeting is May 30th. At that meeting, the group will go over the mission, vision, and SWOT analysis that was done at the planning retreat.

Dr. Tractenbarg exited the meeting at 6:34 pm.

Dr. Tractenbarg re-entered the meeting at 6:35 pm.

Dr. McKnight reviewed the Local Foods Local Places event. PCCHD received grant money to bring together other organizations to do built-in environments and address the social determents of health. The City of Peoria received a grant from Local Foods Local Places through the EPA, having a local foods system that connects with the environment to address health outcomes in underserved communities. Over 50 stakeholders throughout Peoria County have been invited to come talk about how to build a local food system and bring community health resources to underserved areas. The end goal is to start action planning on how to build a local food system.

Ms. Simpson updated the Board with discussion items from the Finance and Personnel Committee meeting.

Ms. Hendrickson reviewed the FY2020 Budget Planning Goals. The Board has requested a balanced budget for FY2020, that will be the primary goals. There three outstanding aspects to consider for that, the first one being HUD. It looks like the HUD grant will be for a larger amount and for a longer period of time. The second one is the contract with MGT Consulting to look over the financial policies, what they come back with can affect how budgeting is done. The third one, moving forward with building plans and how that happens.

Ms. Hendrickson noted that the Epidemiology and Clinical Services Fee Schedule Update is just cleaning up once the EHR had been adopted. Mr. Brewer made a motion to approve the Epidemiology and Clinical Services Fee Schedule Update. Motion was seconded by Ms. Harant. Motion carried (10,0).

Item 9 – Old Business
Ms. Hendrickson updated the Board on the Cell Phone Tower process. Ms. Hendrickson stated PCCHD’s portion of the lease agreement has been signed and is being submitted to the City of Peoria to go through their planning and zoning processes.
Ms. Hendrickson gave an update on the partnership with Heartland Health Services. The last outstanding item is the final lease agreement, the contract between PCCHD and Heartland. Depending on when the contract gets signed, there’s a 30-day window before it can be started. The rooms at the Health Department have been updated. Ms. Hendrickson is hopeful that Heartland clients can start being seen at PCCHD in July for primary care and MAT.

Ms. Hendrickson reviewed the Tracking Log. Ms. Hendrickson stated she will follow up with how to send out the Position Statement on Legalization of Adult-Use Cannabis and the responses received and adding on the FY2020 Budget Planning.

**Item 10 – New Business**
Ms. Hendrickson gave information on Building Healthy Communities-Community Development Corporation. Ms. Hendrickson stated most of the work has been done through Invest Health and a key takeaway is that as a community, we don’t have an entity that is able to leverage the various funding streams to move forward on infrastructure built environment aspects within some of our most impoverished communities. Building Healthy Communities was the Invest Health team as well as a Capital team that came together to move forward on how our built environment works. Currently this team is at a transition point. Since the Health Department is considered the most neutral at the table, for the next four months, the health department is taking this on as a lead agency which looks at three options. The three options are to create a CDC, help build capacity and existing agency for a CDC, or we don’t need a CDC and go project by project basis. The Health Department’s role right now is to facilitate and getting key partners to determine what type of monetary resources they’re going to be putting forward and to agree upon whatever comes forward, we are going to move forward with it. After the four months, Ms. Hendrickson feels PCCHD is a strategic partner in this, but the goal is to layer community development with health outcomes.

**Mr. Brewer exited the meeting at 7:04 pm.**

Ms. Harant stated that on May 29th at 6:00 pm at ICC North, there is will be panel on the Impact of Climate Change. Ms. Harant volunteered to represent for the health perspective. Ms. Harant has been working with Dr. McKnight on a presentation.

A motion was made by Ms. Simpson to enter Executive Session. Motion was seconded by Dr. Na’Allah. Motion carried (9,0).

**Item 11 – Executive Session**

**Item 10 – Adjournment**

Being no further business, a motion was made by Dr. Agarwal to adjourn the meeting. Motion was seconded by Ms. Simpson. Motion carried (9,0).

Meeting adjourned at 7:26 pm.

Respectfully submitted,

Dr. Armmer, PhD
Secretary
BOARD OF HEALTH MEETING
ATTENDANCE RECORD

MEETING DATE: June 17, 2019

☑️ = Members who attended

☑️ Samuel T. Duren, BA ☐️ Francesca Armmmer, PhD
☑️ Rachel Reliford ☐️ Naresh Agarwal, MD, FACP, MBA
☐ Benjamin Brewer, MBA ☐️ James Davis, DDS
☑️ Joyce Harant, MS ☐️ Michael Kennedy, MSEd
☑️ Rahmat Na'Allah, MD, MPH ☐ Kathy Simpson
☑️ David Trachtenbarg, MD
ISSUE: Sustainability & Resource Conservation Update

Food Scrap Composting
- Our office provided 100 carts for commercial organics collection in the fall of 2018. About 40% are in use as a couple of the users are ramping up collection after starting with kitchen only collection. The service will expand as new customers are identified. SRC office is helping with education and identifying businesses.
- SRC hosted a composting workshop for school staff on July 9th. Fifteen attendees from Peoria and Tazewell counties participated to help prepare schools for commercial service or onsite composting as well as recommend source reduction ideas (e.g. share tables). Another event is planned for late September.

Farmers Markets
- Stop by the Health Dept on 7/19, 8/2, 8/16, 8/20, and 9/13 for fresh produce grown locally.
- Events held from 11am-1pm
- Stop by 8/2 for a special block party too

Sustainability Team
- The sustainability team met to review Highway’s request for funding to update lights and fixtures at its three Plank Rd Highway buildings; both interior and exterior lamps. After review of the proposal, the Team approved the use of $4,593 in sustainability funds. The amount of Ameren incentives on materials totaled $13,556.62. Highway will pay for labor side of the project.
- JDC’s lighting upgrade project was completed February 2019. March 2019 Ameren report was the lowest recorded electrical use since tracking started in 2011.
- Discussed projects at the Jail, Health Dept, and Courthouse.

Regional Fresh Food Council (RFFC)
- SRC continues to host webinars for RFFC. Broadcast live at 2pm on the 3rd Thursday of the month, these educational sessions are recorded and shared with the public on the regional fresh food council website. https://www.regionalfreshfoodcouncil.org/ June session highlighted Peoria Grown and July highlights Better Earth Logistics composting program.
- The next Peoria County RFFC meeting is August 28th 9:00 am at Peoria County Health Dept.
Ending Hunger Together Collaborative

- SRC is a member of this collaboration that received funding from the Community Foundation to ramp up programming for a stronger food system. SRC provides education and resources to help with the reduction of food waste through preservation, better storage, share tables and composting.

- What’s our Recipe event is August 8th 9am-3pm at the East Peoria Festival of Lights Building and will be facilitated by Big Hunger author, Andy Fisher. Registration is not necessary, but appreciated. whatssourrecipe@gmail.com

Landfill Committee next meeting is 8/21/19

- Agendas/documents can be found at www.peoriagov.org/boards-commissions/ and select Solid Waste Disposal Committee (Landfill)

- Matt Coulter presented on the Evolution of the Recycling Industry and where markets are at currently. The entire presentation is available on the City’s website for July agenda packet.

- Approved Addendum for Engineering Services for July 2019- June 2020; addressing a $13,670 overage from additional work in the previous time frame. With this adjustment the landfill budget remains under budget.

COUNTY BOARD GOALS:

PREPARED BY:  Karen Raithel
DATE:        July 18, 2019
DEPARTMENT:  Sustainability & Resource Conservation
For the Month Ended
May 31, 2019
PEORIA COUNTY, ILLINOIS
PEORIA COUNTY NURSING HOME FUND
STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET POSITION
For the Month Ended May 31, 2019 (unaudited)
With Comparative YTD Figures for the Month Ended May 31, 2018

REVENUES

• Year Over Year Revenues
  – Medicaid ↓$128k (-6%)
  – Private Pay ↓$593k (-34%)
  – Medicare ↑$480k (49%)
  – Other Charges for Services ↑$125k (43%)
  – Total Operating Revenues ↓$116k (-2%)

• Property Taxes (Through May / 5 Months)
  – H. Oaks Accrual to date is $858k

EXPENDITURES

• Year Over Year Expenditures
  – Personnel ↓$255k (-8%)
  – Commodities ↓$50k (-9%)
  – Contractual Services ↓$159k (-8%)
  – Total Operating Expenses ↓$465k (-7%)
  – Operating Loss ($976k) thru May

• IMRF & FICA Funds
  – IMRF and FICA related costs are $355k +/-
### Current Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>(334,519)</td>
</tr>
<tr>
<td>Petty Cash</td>
<td>400</td>
</tr>
<tr>
<td>Certificates of deposit, at cost</td>
<td>-</td>
</tr>
<tr>
<td>Pooled investments</td>
<td>-</td>
</tr>
<tr>
<td>Accounts Receivable, net of allowance of $4,041,036</td>
<td>3,486,785</td>
</tr>
<tr>
<td>Current tax levy</td>
<td>858,173</td>
</tr>
<tr>
<td>Property taxes receivable</td>
<td>-</td>
</tr>
<tr>
<td>Accrued interest receivable</td>
<td>-</td>
</tr>
<tr>
<td>Due from State of Illinois</td>
<td>988,126</td>
</tr>
<tr>
<td>Due from federal government</td>
<td>-</td>
</tr>
<tr>
<td>Due from other funds</td>
<td>-</td>
</tr>
<tr>
<td>Inventories, at cost</td>
<td>63,732</td>
</tr>
<tr>
<td>Prepaid items</td>
<td>37,002</td>
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</tbody>
</table>

**Total current assets** 5,099,698

### Noncurrent Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advances to other funds</td>
<td>-</td>
</tr>
<tr>
<td>Capital assets, at cost:</td>
<td></td>
</tr>
<tr>
<td>Land</td>
<td>821,267</td>
</tr>
<tr>
<td>Construction in progress</td>
<td>172,273</td>
</tr>
<tr>
<td>Land improvements</td>
<td>979,531</td>
</tr>
<tr>
<td>Buildings</td>
<td>44,259,977</td>
</tr>
<tr>
<td>Furnishings and equipment</td>
<td>1,976,267</td>
</tr>
</tbody>
</table>

48,209,316

Less accumulated depreciation 7,862,370

**Net capital assets** 40,346,946

**Total noncurrent assets** 40,346,946

**Total Assets** 45,446,644
# Balance Sheet (Page 2)

## Current Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank overdraft</td>
<td>-</td>
</tr>
<tr>
<td>Accounts and retainage payable</td>
<td>341,159</td>
</tr>
<tr>
<td>Accrued payroll</td>
<td>237,355</td>
</tr>
<tr>
<td>Accrued compensated absences, current</td>
<td>251,865</td>
</tr>
<tr>
<td>Estimated payable for claims and losses</td>
<td>-</td>
</tr>
<tr>
<td>Unearned revenue - other</td>
<td>291,750</td>
</tr>
<tr>
<td>Due to others</td>
<td>19,165</td>
</tr>
<tr>
<td>Due to State of Illinois</td>
<td>-</td>
</tr>
<tr>
<td>Accrued interest payable</td>
<td>110,885</td>
</tr>
<tr>
<td>Current portion of general obligation bonds payable</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Total current liabilities: 1,502,178

## Noncurrent Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advances from other funds</td>
<td>1,880,035</td>
</tr>
<tr>
<td>General obligation bonds payable</td>
<td>41,548,476</td>
</tr>
<tr>
<td>Pension &amp; OPEB Liability</td>
<td>1,255,404</td>
</tr>
</tbody>
</table>

Total noncurrent liabilities: 44,683,916

## Deferred Inflows of Resources

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes levied for future periods</td>
<td>-</td>
</tr>
</tbody>
</table>

Total deferred inflows of resources: -

## Net Position

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net investment in capital assets</td>
<td>(1,451,530)</td>
</tr>
<tr>
<td>Restricted by donors</td>
<td>20,029</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>692,051</td>
</tr>
</tbody>
</table>

Total net position: (739,450)

## Total Liabilities, Deferred Inflows of Resources, and Net Position

Total liabilities: 46,186,094

Total liabilities, deferred inflows of resources, and net position: 45,446,644
<table>
<thead>
<tr>
<th>Group</th>
<th>Payer Type</th>
<th>0-90 Days</th>
<th>91-365 Days</th>
<th>Over 365 Days</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hospice</td>
<td>Hospice</td>
<td>$130,461</td>
<td>$309,649</td>
<td>$239,864</td>
<td>$679,974</td>
</tr>
<tr>
<td>Hospice Total</td>
<td></td>
<td>$130,461</td>
<td>$309,649</td>
<td>$239,864</td>
<td>$679,974</td>
</tr>
<tr>
<td>Medicaid</td>
<td>Medicaid</td>
<td>$381,631</td>
<td>$371,448</td>
<td>$445,671</td>
<td>$1,198,750</td>
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<tr>
<td></td>
<td>Medicaid Pending</td>
<td>$727,040</td>
<td>$302,412</td>
<td>$620,969</td>
<td>$1,650,421</td>
</tr>
<tr>
<td></td>
<td>Medicaid - Meridian</td>
<td>$80,098</td>
<td>(164,944)</td>
<td>(2,246)</td>
<td>(87,092)</td>
</tr>
<tr>
<td></td>
<td>Medicaid - Molina</td>
<td>$150,716</td>
<td>$14,208</td>
<td>$513,440</td>
<td>$678,364</td>
</tr>
<tr>
<td>Medicaid Total</td>
<td></td>
<td>$1,339,485</td>
<td>$523,123</td>
<td>$1,577,834</td>
<td>$3,440,442</td>
</tr>
<tr>
<td>Medicare</td>
<td>Medicare A</td>
<td>$352,827</td>
<td>$434,123</td>
<td>$364,713</td>
<td>$1,151,663</td>
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<tr>
<td></td>
<td>Medicare B</td>
<td>$9,934</td>
<td>$3,548</td>
<td>$197,378</td>
<td>$210,860</td>
</tr>
<tr>
<td>Medicare Total</td>
<td></td>
<td>$362,762</td>
<td>$437,671</td>
<td>$562,090</td>
<td>$1,362,523</td>
</tr>
<tr>
<td>Residents</td>
<td>Patient Liability</td>
<td>$(55,130)</td>
<td>$247,375</td>
<td>$104,645</td>
<td>$296,890</td>
</tr>
<tr>
<td></td>
<td>Private</td>
<td>$(50,656)</td>
<td>$390,631</td>
<td>$505,313</td>
<td>$845,288</td>
</tr>
<tr>
<td>Residents Total</td>
<td></td>
<td>$(105,786)</td>
<td>$638,006</td>
<td>$609,958</td>
<td>$1,142,178</td>
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<tr>
<td>Private Insurance</td>
<td>Coinsurance A</td>
<td>$29,248</td>
<td>$59,318</td>
<td>$27,984</td>
<td>$116,549</td>
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<td>Coinsurance ARBF</td>
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