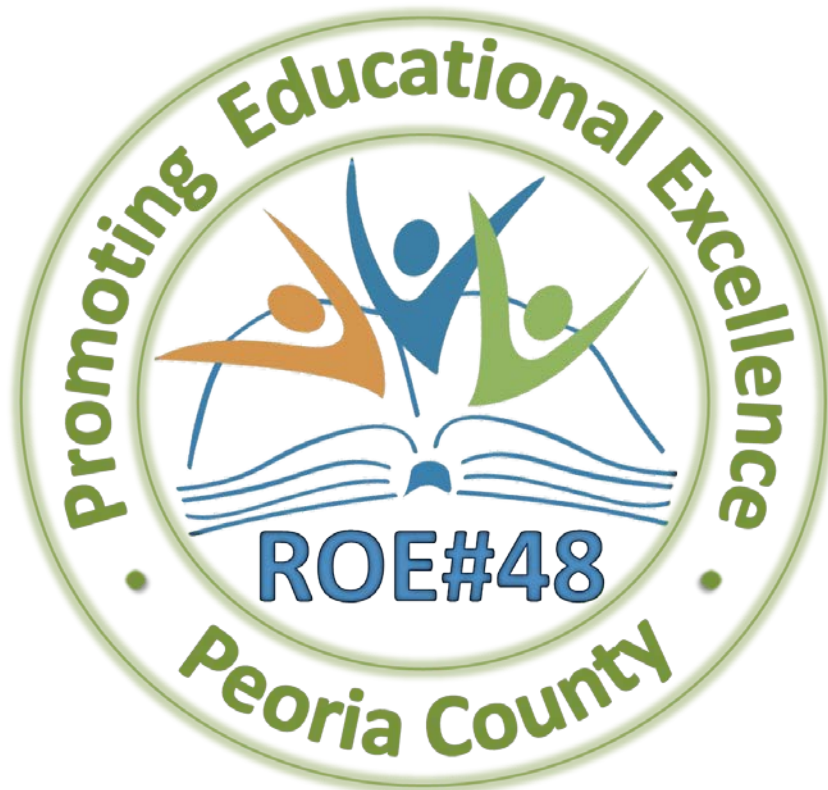


Beth Crider Derry

Peoria County Regional Superintendent of Schools

Cindy Dollman

Peoria County Assistant Regional Superintendent of Schools



Region Report

July 1, 2015 - June 30, 2016

PEORIA COUNTY REGIONAL OFFICE OF EDUCATION

STUDENTS ENROLLED

Public	28,905
Nonpublic	4,191
Home School Students	<u>55</u>
Total	33,151

RECOGNIZED BUILDINGS

Public Schools	75
Nonpublic Schools	<u>12</u>
Total	87

SPECIAL EDUCATION

Attendance Sites	42
Students	2363

EDUCATION FOR EMPLOYMENT COOPERATIVE

Member Districts	8
------------------	---

REGIONAL BOARD OF SCHOOL TRUSTEES

Quarterly Meetings	4
--------------------	---

BUILDING INSPECTIONS

Public Schools	75
----------------	----

HOSPITAL STUDENT TUTORING

Unity Point Health-Methodist	541 students
------------------------------	--------------

EDUCATION CERTIFICATION

Certified Educators Employed	2815
Educator License Registrations	1226

BUS DRIVER TRAINING

Training Courses	31
Drivers Trained	549

GENERAL EDUCATIONAL DEVELOPMENT (GED)

Total Computer-based Test Sessions	892
Tested at Jail	14
Total Diplomas Issued	125

HOME SCHOOLS MONITORED

Families - Registered	46
Students - Registered	55
Families - Phone Inquiries	20

CRIMINAL BACKGROUND CHECKS

Total	1336
-------	------

EMPLOYMENT CERTIFICATES FOR MINORS

Total	95
-------	----

EDUCATION PROGRAMS ADMINISTERED FY2016

MATH AND SCIENCE AREA PARTNERSHIPS (IMSP) ILLINOIS SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM) NETWORK (I-STEM NETWORK)

Program Description: The Peoria Regional Office of Education is the administrative and fiscal agent for the IMSP I-STEM Network grant for Area 3 which covers twenty counties in central Illinois. The purpose of this program is to increase the academic achievement of students in mathematics and science by enhancing the content knowledge and teaching skills of classroom teachers. This program includes a sustainability feature to encourage the development of STEM instruction and classroom activities at the completion of the program. The Peoria ROE has partnered with a variety of educational and community organizations to ensure the success of this project; those partners include: Peoria Public Schools, Bradley University, Peoria Riverfront Museum, Regional Office of Education #26, Macomb CUSD #185, and Schuyler Industry CUSD #5.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Project Coordinator	Federal	\$ 500,000.00
2 Part-time Data Coordinators		
1 Part-time Administrative Assistant		
11 Part-time Instructors		

PEORIA REGIONAL LEARNING CENTER (PRLC)

Program Description: The Peoria County Regional Office of Education is the administrative and fiscal agent for the Peoria Regional Learning Center that services students from all of the high schools in Peoria County. The goal of Peoria Regional Learning Center is to provide an optional educational experience to those students who have been referred to the school for attendance issues. These issues may have resulted from a variety of non-violent reasons that caused the student to stop attending school and being at-risk of not completing their high school education.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
5 Full-time Teachers	General State Aid (GSA)	\$ 319,212.00
1 Part-time Director	Truancy/Optional Ed Grant (TAOEP)	<u>74,108.00</u>
1 Part-time Enrollment/Retention Advisor	Total	\$ 393,320.00
1 Part-time Academic Advisor/Counselor		
1 Part-time Attendance Advisor		

ILLINOIS VIRTUAL SCHOOL (IVS)

Program Description: The Illinois Virtual School (IVS) provides high quality, standards-aligned online courses taught by Illinois certified teachers for students in grades 5-12. IVS partners with public and private schools in an effort to expand educational opportunities for students. IVS also provides online professional development opportunities for Illinois educators.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	State	\$ 250,000.00
1 Full-time Coordinator of Curriculum		
1 Full-time Coordinator of Professional Development Services		
1 Full-time Learning Management System Specialist		
1 Full-time Instructional Media Developer		
1 Full-time Enrollment and Data Specialist		
1 Full-time Customer Service Lead		
64 Part-time Instructors		

ILLINOIS RESPONSE TO INTERVENTION NETWORK (ILRtI)

Program Description: The Peoria County Regional Office of Education is the administrative and fiscal agent for the ILRtI grant that covers twenty counties in central Illinois. The goal of the grant is to utilize a coaching model to improve the progress and performance of all students, including those with disabilities, by providing standardized professional development, technical assistance and coaching to district and school teams and parents throughout the state. A core component of the Network is training and supporting a cadre of external, district and school coaches.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Area Wide Instructional Leader	Federal	\$ 235,929.00
1 Part-time Lead Coach		
1 Part-time Coordinator		
1 Part-time Administrative Assistant		

TRUANCY PREVENTION PROGRAM-T.A.R.G.E.T.

Program Description: Project T.A.R.G.E.T. is a truancy/dropout prevention program that works with all students in Peoria County with school attendance problems. Caseworkers work with students and their families to determine the root cause of the poor school attendance. Referrals are made to community services identified by the needs of each family, and rewards and incentives are offered to schools and students for improved attendance. Court intervention is used when all other options are exhausted.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	Illinois State Board of Education	\$ 126,625.00
2 Full-time Caseworkers	Peoria County	<u>36,254.00</u>
1 Part-time Caseworker	Total	\$162,879.00

PRESCHOOL FOR ALL

Program Description: The *Illinois State Board of Education Preschool for All Program* emphasizes the relationship among early childhood education, parenting education and involvement, and future success in school. The primary goal of the *Preschool for All Program* is to provide high-quality educational programs for 3 to 5 year old children who are determined to be at risk of academic failure and expand services to include families of low to moderate income.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director	State	\$ 131,199.00
1 Full-time Certified Teacher		
1 Part-time Administrative Assistant		
1 Part-time Family Ed Coordinator		

FOUNDATIONAL SERVICES

Program Description: Illinois' Statewide System of Support (SSoS) includes six SSoS areas serving the 44 Regional Offices of Education (ROEs) and three SSoS area Intermediate Service Centers (ISCs). Each of these areas has been awarded money through a Foundational Services Grant and charged with the responsibility of providing a series of professional development trainings and networking opportunities intended to build foundational knowledge in five key initiatives identified by the Illinois State Board of Education: Continuous Improvement Planning (CIP); the New Illinois Learning Standards for English Language Arts and Mathematics, the Next Generation Science Standards, Balanced Assessment/PARCC; Teacher Evaluation, and Family Engagement.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
2 Part-time Service Delivery Providers	Federal	\$ 107,314.00
1 Part-time Administrative Assistant		

THE PROE CENTER

Program Description: Professional development holds a significant place in the continuing quest for school improvement, but only when the resulting activities are relevant and well charted. The PROE Center provides such professional development services for teachers and administrators in Peoria and Knox Counties. Services are provided to approximately 9,000 teachers and administrators, ultimately affecting over 50,000 students. The PROE Center's facility is located near the Kickapoo/Edwards I-74 Exit and includes, but is not limited to, programs for specific content areas: Common Core Standards, Title I, Differentiated Instruction, Gifted & Talented, Special Education, English Language Learners, Technology, PARCC, Administrators' Academy and networking through professional cadres.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Finance Manager	State	\$ 81,811.00
1 Part-time Administrative Assistant		
1 Part-time Professional Development Provider		

HOSPITAL TUTORING PROGRAM

Program Description: In central Illinois countless children are hospitalized with medical problems each school year. This causes the hospitalized students to miss substantial portions of their educational programs at their home schools. Therefore, these students (K-12) are served by the state of Illinois and their local school districts through hospital instruction at Unity Point Health-Methodist by certified teachers for elementary and secondary schools. The Peoria County Regional Office of Education provides the invoicing and pays the hospitals for the monies received, minus a percentage, for this service.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Liaison	Percentage of Monies Received	\$ 63,388.00

AREA III LEARNING TECHNOLOGY CENTER (LTC)

Program Description: The Area III Learning Technology Center is one of fifteen centers statewide. It serves a twenty-county area with 109 school districts. The LTC provides a variety of programs to assist school districts in planning, implementing, assessing, and educating school staff in the use of technology and telecommunications in instructional and administrative functions.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Director	State	\$ 43,000.00
1 Full-time Network Specialist		

HOMELESS (MCKINNEY-VENTO)

Program Description: The Homeless Program is a program that works with students in Peoria County and Peoria city schools that are considered homeless. The director works with the students and their families to ensure the students are receiving every opportunity and services that are offered to all students regardless of their living situation. Referrals are made for these students through the schools, shelters, and community programs. The director works directly with a representative from each school district through training and workshops.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Full-time Coordinator	Federal	\$ 40,459.00

PEORIA COUNTY JAIL EDUCATION PROGRAM

Program Description: This state-mandated educational program for incarcerated persons consists of two separate components: 1) General Educational Development (GED) for those reading above an 8.9 grade level, and 2) Literacy Program for those reading below an 8.9 grade level. A total of 43 confined students participated in the ABE/GED Education Program this year which was operated only during the second semester due to State funds allocated for the program not being available. Despite the short-term opportunity, 5 were successful in securing their GED diploma and over 30% of those pre-tested and post-tested increased their reading/comprehension.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director/Data Entry	Federal/State	\$ 38,687.00
2 Part-time Math Teachers		
2 Part-time Science/Social Studies Teachers		
1 Part-time Computer Lab Instructor		
1 Part-time Reading/Math Teacher		

OFFICE OF SCHOOL AND COMMUNITY SUPPORT

Program Description: Today’s education administrators, parents, teachers, and community leaders are searching for programs and agencies that will help keep the children healthy and safe. The strategy of the Office of School and Community Support is to provide accessible community-based support programs through the Peoria County Regional Office of Education. OSCS is designed to help schools share information, obtain input from a variety of sources, and use resources effectively. The goal is to develop coalitions to make school safer and healthier places for children, educators, families, and communities.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Available</u>
1 Part-time Director	Local	\$ 22,754.00

GERALD M. BROOKHART ARTS IN EDUCATION SPRING CELEBRATION

Program Description: This annual five-week program completed its 31st year in 2016. The purpose of Spring Celebration is to offer students in grades PreK-12 in central Illinois schools the opportunity to perform, exhibit, and demonstrate their abilities in the *Fine Arts* and the *Applied Arts*. Students from 118 schools from seven counties (Peoria, Tazewell, Woodford, Fulton, Marshall, Henry and McLean) participated in the program in 2016. Community-wide support from private corporations and foundations make this harbinger of spring possible. Over the years, this program has received awards that include the *Arts Education Advocacy Award*, *Sidney R. Yates Advocacy Award*, *Innovations in American Government Semi-finalist Award*, and *Governor’s Home Town Award*.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Coordinator	Caterpillar, Inc.	\$ 17,475.00
2 Setup Personnel	City of Peoria	
	Commerce Bancshares Foundation	
	Ameren	
	Associated Bank	
	South Side Trust & Savings Bank	
	Gerald M. Brookhart	
	Peoria County Bar Association	
	Than Linh Vietnamese Restaurant	
	William Derry Foundation	
	Heartland Bank & Trust Co.	
	Harmony Hearing of Illinois	
	Kidder Music Service	
	Haddad's	
	Dunlap Music Booster Club	
	Jim Maloof Realtor	

Beachler's Inc
Panderia Ortiz Inc
Manna Food
Technicraft

PEORIA COUNTY COOPERATIVE PURCHASING PROGRAM

Program Description: This cooperative was initiated to access the benefits of bulk purchasing. In the twenty-two years of existence, this cooperative has grown to twenty-six Peoria, Tazewell, Woodford and Stark County school districts. The cooperative also serves five private schools in those counties as well as McLean County. Savings by the districts can be directed to educational or programmatic activities.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
1 Part-time Director	Participating Members	\$ 6,650.00

TITLE II TEACHER QUALITY LEADERSHIP GRANT

Program Description: The purpose of this program is to implement the purchase of the principal and/or teacher evaluation training for districts in Peoria County. Training was offered to our local school districts with new hires for teacher leaders that qualified. Thirteen teachers were able to complete the Teacher Evaluation Training.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
N/A	State	\$ 5,086.00

ROE SCHOOL BUS DRIVER TRAINING

Program Description: This program is to assist the ROE in providing initial and annual refresher bus driver courses for all bus drivers in the public and non-public school districts of Peoria County. The ROE held eleven initial bus courses and twenty refresher bus courses in FY16.

<u>Employment Created</u>	<u>Funding Sources</u>	<u>Revenue Secured</u>
N/A	State	\$ 1,446.00

REVENUE SECURED FROM GRANTS ADMINISTERED **\$ 2,101,397.00**

GED Program	\$ 13,981.00
Institute Program	61,217.00
Criminal Background/Fingerprint Checks	<u>68,915.00</u>

REVENUE SECURED FROM FEES AND CHARGES FOR EDUCATIONAL SERVICES **\$ 144,113.00**

PERFECT Career & Tech Ed Improvement and CTE Perkins Flow-Through	744,425.00
General State Aid for Peoria Public Safe Schools	193,565.00
Regional Safe Schools	99,717.00
Special Education, IDEA and Pre-School Flow-Through	<u>4,457,540.00</u>

FLOW-THROUGH REVENUE SECURED FROM IL STATE BOARD OF EDUCATION **\$ 5,495,247.00**

SUMMARY OF REVENUE SECURED FROM ALL SOURCES

REVENUE SECURED FROM GRANTS ADMINISTERED	\$ 2,101,397.00
REVENUE SECURED FROM FEES & CHARGES FOR EDUCATIONAL SERVICES	\$ 144,113.00
REVENUE SECURED FROM IL STATE BOARD OF EDUCATION FLOW-THROUGH	\$ 5,495,247.00
REVENUE SECURED FROM PEORIA COUNTY	\$ <u>273,390.00</u>
TOTAL REVENUE SECURED	\$ 8,014,147.00

SELECTED EDUCATIONAL SUPPORT INITIATIVES

60x25 Network	Adult Education
Bradley University Future Teachers' Roundtable	Catalyst Project for Startup Peoria
Catholic Social Service	Chamber of Commerce Education Committee
Clean Water Celebration	Community Workshop
Downtown Museum Project	Family Violence Coordinating Council
Financial Aid Seminar	Fine Arts Council
Friends of PRLC Board of Directors	Gifted Education
Guidance Counselors' Inservice	Health/Life Safety Inspections
Hult Center for Healthy Living Board	IASA - Central Illinois Valley
Illinois Economic Education Council	Immunization and Health Records
IPTAC (IL Pupil Transportation Advisory Committee)	Juvenile Justice Council
Lincoln Awards Dinner	March Madness IHSA Volunteers
Mental Health Association	Moonlight Coalition for Adult Learning
PALM - Peoria Area Labor Management	PARTA - Peoria Area Retired Teachers Association
Pathways to Prosperity	PCAV - Peoria Community Against Violence
PE Matters! With GITM (Gifts in the Moment)	Peoria County Scholastic Bowl Tournaments
Peoria Promise	Peoria Proud
Presenter for Horizon's Club	Safe Kids Collaborative
School Crisis Assistance Team	School Improvement Training
School Services Committee with IARSS	Sexual Health & Reproduction Committee
State Early Childhood Conference	State Education Summit
State Nutrition Council System	Statewide Learning Tech Evaluation Team
Substance Abuse Prevention Coalition	Superintendents' Roundtable
Teachers' Institute (2,500 educators)	IL Women in Leadership Cohort
Workforce Alliance Central Illinois	Youth Services Network Panel

BOARD AND COMMITTEES

Alignment Peoria Governing Board
American Society for Curriculum Development
Greater Peoria EDC: Workforce Alliance
Hult Center for Health Education Board
Illinois Association of Regional Supt of Schools Area 3 Chair
Illinois Association of School Administrators
Illinois Principals' Association
Illinois Pupil Transportation Advisory Committee
Illinois School Board Association
Illinois Society for Curriculum Development
Juvenile Justice Council
Pathways 2 Prosperity Peoria
PALM (Peoria Area Labor Management) Board Member
Peoria Chamber of Commerce Education Committee
Reproductive Health Committee
Substance Abuse Prevention Coalition (SAP)
SAP Chair School Committee
Youth Mental Health Committee

OPERATIONS SUMMARY 2016

STUDENTS SERVED	33,151
CERTIFIED EDUCATORS EMPLOYED	2,815
GED TESTING SESSIONS	892
BUS DRIVERS TRAINED	549
PUBLIC SCHOOL BUILDINGS SUPERVISED	75
HOSPITAL TUTORING STUDENTS MONITORED	541
TOTAL EMPLOYEES SUPERVISED	
GRANTS SECURED & FISCAL AGENT	
HOME SCHOOL STUDENTS MONITORED	55
PRIVATE SCHOOLS MONITORED	15
PUBLIC SCHOOLS DISTRICTS MONITORED	18
VOCATIONAL EDUCATION CO-OP MEMBERS	8
PEORIA COUNTY PAID STAFF	5
STATE PAID EMPLOYMENT	2

TOTAL DOLLARS RETURNED TO PEORIA COUNTY

TOTAL REVENUE SECURED.....	\$ 8,014,147.00
COUNTY BUDGET.....	- 273,390.00
RETURN ON INVESTMENT.....	\$ 7,740,757.00